



INFORMAL STAFF REPORT

MEMORANDUM

To: Type A Board

From: E. Jay Ellington, Parks & Recreation Director

Date: August 29, 2018

Subject: Bayfront Seawall Annual work--Park Operations Maintenance

Request:

The Type A Board has requested the current effort by the City's Parks and Recreation Department to clean and maintain the seawall in regards to the Downtown Management District proposed Seawall Steward Program.

Current Efforts by the City to Maintain the Bayfront Seawall:

- Trash Litter pick up – daily all day to include shoreline steps leading to bay—7 Days
- Clean Bath rooms -daily (serviced & stocked several times throughout the shifts)—7 Days
- Shoreline seawall benches: Sweep under all benches, Inspect & replace missing hardware—Weekly
- McGee Beach –Rake once a week or as needed for events
- Sand Removal : From steps from seawall @ McGee beach, Street Curbs & gutters , Underneath Shoreline benches , New Pier Area , Water's Edge Park Shower area , ADA ramps & walkways—Weekly
- Power wash: (Quarterly or as needed including before & after Special event's) the following areas.
 - All Miradores , Seawall sidewalks , Trash cans , Shoreline Benches , New Pier area , Showers & Bathrooms, Dog Park, Gazebos & Playground
- Paint: Miradores quarterly (as needed) Restrooms, Showers, Gazebo Columns & Curbs
- Graffiti Removal: as needed
- Miradore's Light Audit: Monthly (replace lower light bulb that are out & reset timer)
- McCaughn Park playground area: Blow playground & replace Basketball nets as needed
- Landscape area: pull weeds, spray round up, trim (as needed) water Palm trees
- Rake the Granite @: Dog Park, Exercise Area @ McCaughn Park & Water's Edge Park restrooms
- Sherrill Park –Setup chairs & podium for Veterans Events—Daily cleaning
- Trash Can Delivery & Pickup for All Special Events

Budgeted Bayfront Seawall Maintenance Cost: \$165,729.04 Funded by City General Fund.

Conclusion

The Parks and Recreation Department oversees and maintains the Downtown Bayfront Seawall. Currently General Fund dollars are utilized for Seawall maintenance. Type A Sales Tax of 0.125% is designated for Seawall Improvements. Operation of the Seawall is the responsibility of the Type A funding. The Parks and Recreation Department would welcome assistance to supplement the Parks and Recreation Department's Seawall maintenance budget with Type A funds. Type A Sales Tax revenue would allow the Parks and Recreation Department to reallocate General Fund dollars to supplement additional park improvement and maintenance projects. The Downtown Management District proposal to provide additional stewards to supplement the development work is welcome.