



# Community Enrichment Funds & Park Sales Revenue



Council Presentation  
October 16, 2018



# Establishment



- Established to hold
  - \*Donations
  - \*Public Open Space Fees
  - \*Proceeds from Sales
- Unified Development Code, Article 8.3 Public Open Space
  - Requires developers to meet two requirements
  - Parkland Requirement
    - Single Family = 1 acre per 100 dwellings
    - Multi-family = 1 acre per 200 dwellings
    - Cash in lieu of land
      - Land requirement x Market value of acre
      - Maximum market value cap: \$62,500/acre
      - Regional, community and neighborhood parks
        - within 5 miles per master plan



# Establishment



The Unified Development Code (UDC) established the Community Enrichment Fund (CEF)

- Ordinance # 029727 amended the CEF Section: Fee in Lieu of Land
  - 8.3.6. a – removed requirement for Parks & Recreation Advisory Committee approval
  - 8.3.6. c - established that revenues derived from development fees shall be reinvested in the park system
  - 8.3.6. c - amended the radius of 1.5-mile to 5 miles for which funds shall be utilized

(We are tracking projects by when funds entered the system.)



Current balance \$4,808,592

Unrestricted - \$2,532,105

Restricted - \$2,276,487

Current Backlog of  
Park Improvements –  
exceeds \$7 million



\*With existing staff, we are only able to spend \$750,000 annually.



# Community Enrichment Funds



Neighborhood Parks  
Playgrounds  
Fitness Equipment  
Tree Planting Project

Hike & Bike Trail Development

Major Investment Parks  
West Guth  
Bill Witt  
Parker and Waldron  
Labonte  
Captain Falcon





# Recent Improvements



- Parker Park Playground
- Almanza Park Playground
- Breckenridge Park Playground
- Middlecoff Park Playground
- Southfork Park Playground
- Bill Witt Park
- West Guth Park
- Collier Parks





# Recommendations



## Shade Structure

Type	Park	Acers	Location	Address	Council Districts	Cost
NP	Lt. Stuart J. Alexander	5.18	Frontier & Winrock	10622 Frontier Dr.	1	\$ 100,000
NP	Dan Whitworth	4.34	Meadowbrook & St. Pius	701 S. Pius	4	\$ 100,000
C	Los Encinos	10.00	Greenwood & La Joya	5800 Greenwood	3	\$ 100,000

## Sprayground

C	St. Andrews	30.55	Royalton & St. Andrews	5902 St. Andrews	5	\$ 245,000
C	Lindale	10.93	Swantner & McCall	3133 Swantner	2	\$ 245,000
N	Inwood	2.27	Mansheim & Vestal	4821 Vestal	3	\$ 150,000
					Total	\$ 940,000





# Spraygrounds







# Shade Structures





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# Questions?