

Restoring Winter Quarter Averaging

City Council October 16, 2018



Wastewater Rate

- Current wastewater rate for residential customers is based on actual water usage (effective January 1, 2018)
- Previously, a winter quarter average was used to determine residential wastewater rates
- Repeal current wastewater rate and go back to most recent winter quarter average for residential customers during 2017
- New residential customers that do not have a winter quarter average would be charged for 3,000 gallons



Wastewater Rate Summary

RESIDENTIAL – Inside City Limits

	2016 and 2017 (Winter Qtr. Ave.)	CURRENT (Water Use)	PROPOSED (Winter Qtr. Ave.)
Minimum charge – first 2,000 gallons	\$34.03	\$32.60	\$34.03
Per 1,000 up to 25,000	\$6.69		\$6.69
2,000 – 6,000 gallons 6,001 – 15,000 gallons 15,001 – 25,000 gallons		\$ 3.25 \$ 4.85 \$ 7.25	



Recommendations

- Continue with current wastewater rate structure and continue collecting and analyzing data
- Create advisory board or commission to focus on utility rates and charges



ICL Residential Trend

