



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of October 23, 2018
Second Reading Ordinance for the City Council Meeting of October 30, 2018

DATE: October 4, 2018
TO: Keith Selman, Interim City Manager
FROM: Mike Markle, Chief of Police
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886-2604

Accepting and appropriating the 2018 Edward Byrne Memorial Justice Assistance Grant (JAG) Program grant

CAPTION:

Ordinance authorizing acceptance of grant from U. S. Department of Justice, Bureau of Justice Assistance, in amount of \$178,821 for FY 2018 Edward Byrne Memorial Justice Assistance Grant Program; and appropriating \$178,821 in Police Grants Fund to fund enhancement of law enforcement efforts with \$82,042 of funds distributed to Nueces County and \$14,736 of funds distributed to City of Robstown.

PURPOSE:

Accept the grant and appropriate the funds.

BACKGROUND AND FINDINGS:

JAG funds can be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice for any one or more of the following purpose areas:

- Law enforcement programs
- Prevention and education programs
- Corrections and community corrections programs
- Planning, evaluation, and technology improvement programs
- Prosecution and court programs
- Drug treatment programs

With this award, the program has provided a total of \$5,526,219 in grant funds to the City since the program began in 1996. The funds have been used to purchase backbone equipment for the Mobil Data/Automated Vehicle Location project, 27 police package vehicles, 69 unmarked police units, a property van, SWAT equipment, a bomb suit, digitized radios, radios for the Communications van, digital cameras, radars, video cameras, personal computer hardware and software, an upgrade to the computer system and the radio microwave system, a mobile police substation, polygraph instrument, air packs, SWAT rescue vehicle, radios for Project 25 compliance, automated ticket writers, and other police equipment. The Police Department and Nueces County proposes to purchase law enforcement equipment within the Attorney General Priority areas of gang enforcement/prevention, cybercrime, and intelligence analysis.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Conforms to all city policies.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Finance

Legal

FINANCIAL IMPACT:

X Operating

☐ Revenue

☐ Capital

☐ Not applicable

Fiscal Year: 2018-2019	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item		\$178,821		\$178,821
BALANCE		\$178,821		\$178,821

Fund(s): Police Grants Fund

Comments: There is no match required by the City.

RECOMMENDATION:

Staff recommends accepting the grant and appropriating the funds.

LIST OF SUPPORTING DOCUMENTS:

Grant award letter

Interlocal agreements with Nueces County and City of Robstown

Award Report