

SALES TAX REPORT PER MONTHLY BUDGET

Type B							
	FY16-17		See	FY 17-18			% of Variance - Budget to Date
	Budget	Actuals	Note	Budget	Actuals	Variance	
October							
November							
December							
January							
February							
March							
April	\$ 531,122	\$ 516,742	18.79%	\$ 507,625	\$ 569,618	\$ 61,994	12.21%
May	\$ 641,232	\$ 532,371	19.36%	\$ 518,332	\$ 558,902	\$ 40,571	7.83%
June	\$ 560,104	\$ 611,926	22.25%	\$ 635,073	\$ 665,102	\$ 30,029	4.73%
July	\$ 540,307	\$ 545,012	19.82%	\$ 506,384	\$ 604,091	\$ 97,707	19.30%
August	\$ 611,699	\$ 544,243	19.79%	\$ 543,564	\$ 615,483	\$ 71,919	13.23%
September							
Totals	\$ 2,884,464	\$ 2,750,294	100.00%	\$ 2,710,977	\$ 3,013,197	\$ 302,220	11.15%

Note 1 - This column represents how much was collected in the respective month as a percentage of total collected for the year.

Note 2 - Sales tax revenue received in October will be accrued back to September.