



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of November 27, 2018
Second Reading Ordinance for the City Council Meeting of December 04, 2018

DATE: November 7, 2018
TO: Keith Selman, Interim City Manager
FROM: Mike Markle, Chief of Police
mikema@cctexas.com
886-2603

Ordinance changing the FY 2018-2019 Operating budget regarding the number of Police Officer positions budgeted

CAPTION:

Ordinance amending Ordinance No. 031548 by increasing the number of positions authorized for classification of "Police Commanders (Deputy Chief)" from four to five and decreasing the number of positions authorized for classification of "Police Captain" from 16 to 15.

PURPOSE:

Realignment of staff.

BACKGROUND AND FINDINGS:

Chief of Police Mike Markle requests the modification to implement a realignment of staff.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Conforms to all city policies.

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Finance
Legal

FINANCIAL IMPACT:

X Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2018-2019	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item		\$7,402	\$9,623	\$17,025
BALANCE				

Fund(s): Police General Fund

Comments:

RECOMMENDATION:

Staff recommends approval of the ordinance.

LIST OF SUPPORTING DOCUMENTS:

Ordinance