



AGENDA MEMORANDUM

Future Item for the City Council Meeting of November 27, 2018
Action Item for the City Council Meeting of December 4, 2018

DATE: November 27, 2018

TO: Keith Selman, Interim City Manager

FROM: Kevin Norton, Director of Water Utilities
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<p>Amendment to Closed Circuit Televised (CCTV) Cleaning and Inspection of Large Diameter Wastewater Lines Service Agreement</p>

CAPTION:

Motion authorizing an amendment to Service Agreement No. 1004 to allow a contract increase with CSI Consolidated, LLC dba Clean Service, LLC of Pearland, Texas for a not to exceed amount of \$268,276.87 for revised contract total not to exceed \$1,341,284.37.

PURPOSE:

The purpose of this Agenda Item is to allow a 25% contract increase of \$268,276.87 for the remaining eight months of the contract.

BACKGROUND AND FINDINGS:

The Contractor provides CCTV inspection and cleaning of large diameter wastewater lines within the City's right-of-way and on public property.

Due to the condition of the wastewater collection system pipelines worked during this portion of the contract term, the contract funds were depleted much sooner. Many of the wastewater lines required deep cleaning.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

This conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Utilities

FINANCIAL IMPACT:

X Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year 2018-2019	Current Year	Future Years	TOTALS
Budget	\$6,653,966.30	\$0.00	\$6,653,966.30
Encumbered / Expended Amount	\$2,320,895.00	\$0.00	\$2,320,895.00
This item	\$268,276.87	\$0.00	\$268,276.87
BALANCE	\$4,064,794.43	\$0.00	\$4,064,794.43

Fund(s): Wastewater Fund

Comments: This increase of \$268,276.87 is funded in FY2018-19.

RECOMMENDATION:

City staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Amendment
Service Agreement