

**PROJECT BUDGET ESTIMATE
SOLID WASTE AIR COMPLIANCE AND
GAS SYSTEM MONITORING 2019-2021**

FUNDS AVAILABLE:

Solid Waste Operating.....	\$	872,520
TOTAL FUNDS AVAILABLE.....	\$	872,520

FUNDS REQUIRED:

<u>Design</u>	830,020
Air Compliance & Gas System 2019-2021 (SCS Engineers, Inc.) THIS ITEM.....	830,020
 <u>Reimbursements</u>	 42,500
Contract Administration (Engineering Svcs Admin/Capital Budget/Finance).....	16,600
Engineering Services (Project Mgmt/Constr Mgmt).....	24,900
Misc.....	1,000
TOTAL.....	\$ 872,520

ESTIMATED PROJECT BUDGET BALANCE.....	\$	-
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