



AGENDA MEMORANDUM

Future Item for the City Council Meeting of December 11, 2018
Action Item for the City Council Meeting of January 8, 2019

DATE: December 11, 2018

TO: Keith Selman, Interim City Manager

FROM: Belinda Mercado, Director of Information Technology
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<p>Amendment to Service Agreement for AristotleInsight Agent License</p>
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CAPTION:

Motion authorizing an amendment to service agreement for AristotleInsight agent license three-year renewal for Information Technology with Sergeant Laboratories, Inc of Onalaska, Wisconsin for an amount not to exceed \$61,731.24, and a revised value of the Agreement not to exceed \$95,704.19.

PURPOSE:

This amendment will provide for the continued licensing for AristotleInsight agent for Information Technology.

BACKGROUND AND FINDINGS:

The City began using AristotleInsight last year as a lower-cost replacement yielding greater value to our previous product being used to collect security information from City computing devices. First year costs were greater due to the one-time purchase of a hardware appliance to collect and analyze this data, and subsequent yearly charges are for licensing, support and maintenance only.

This software collects the information from City computing systems that is used in assessing the City's security posture and is also used for investigatory purposes. This is a sole source purchase. Sergeant Laboratories is the developer and manufacturer of AristotleInsight, security analytics platforms.

ALTERNATIVES:

None.

OTHER CONSIDERATIONS:

Not applicable.

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Information Technology

FINANCIAL IMPACT:

☒ Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2018-2019	Current Year	Future Years	TOTALS
Line Item Budget	\$1,146,424.09	\$41,759.31	\$1,188,183.40
Encumbered / Expended Amount	\$688,623.02	\$0.00	\$688,623.02
This item	\$19,971.93	\$41,759.31	\$61,731.24
BALANCE	\$437,829.14	\$0.00	\$437,829.14

Fund(s): Info Tech

Comments:**RECOMMENDATION:**

Staff recommends approval of the resolution as presented.

LIST OF SUPPORTING DOCUMENTS:

Resolution
Price Sheet
Amendment
Service Agreement