



AGENDA MEMORANDUM

Future item for the City Council meeting of January 15, 2019
Action Item for the City Council meeting of January 22, 2019

DATE: December 17, 2018
TO: Keith Selman, Interim City Manager
FROM: Mike Markle, Chief of Police
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886-2604

Interlocal agreement with Nueces County for grant funding

CAPTION:

Ordinance authorizing Interlocal Agreement with Nueces County for \$146,671.59 reimbursement for MetroCom Dispatch Center Enhancements; appropriating \$146,671.59 from General Fund unreserved fund balance.

PURPOSE:

Nueces County has received a grant award to assist MetroCom Dispatch Center through Homeland Security grant funding.

BACKGROUND AND FINDINGS:

The funding is for a Law Enforcement and Medical Priority Dispatch Project to aid Metrocom to provide standardized, timely accurate, detailed response to numerous incidents. It will enhance the potential of saving lives and increasing productivity by effectively expediting resources to our customers and preserving the safety and well-being of the citizens in our community and first responders. Additionally, will further dispatcher's ability to provide the critical components of safety and consistent service. It provides an important step towards accreditation with the International Academies of Emergency Dispatch for both Medical and Police Dispatch areas.

The funding provides for the purchase of software licenses for dispatch and supported EOC functions, software cardsets/guides for dispatchers to utilize for training and operational use, and training on software to certify dispatchers in its use.

The County will serve as the fiscal agent and will reimburse the City for allowable expenses. The time period for the grant is 10/1/2018 – 9/30/2019. County Commissioners Court will review the agreement on January 23, 2019.

ALTERNATIVES: None

OTHER CONSIDERATIONS: None

CONFORMITY TO CITY POLICY: Conforms to all city policies.

EMERGENCY / NON-EMERGENCY: Non-emergency

DEPARTMENTAL CLEARANCES:

Finance

Legal

FINANCIAL IMPACT:

X Operating

☐ Revenue

☐ Capital

☐ Not applicable

Fiscal Year: 2018-2019	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item		\$146,671.59		\$146,671.59
BALANCE				

Fund(s): Police Grants Fund

Comments:

RECOMMENDATION: Staff recommends approving the interlocal agreement.

LIST OF SUPPORTING DOCUMENTS:

Ordinance

Interlocal agreement with Nueces County