

AGENDA MEMORANDUM

Future Item for the City Council Meeting of January 15, 2019 Action Item for the City Council Meeting January 22, 2019

DATE: January 15, 2019

TO: Keith Selman, Interim City Manager

FROM: Jim Davis, Director of Asset Management

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John Deere Mowers for Parks and Recreation

CAPTION:

Motion authorizing the purchase of four John Deere mowers for Parks and Recreation from Deere & Company, of Cary, North Carolina, via BuyBoard cooperative for a total amount not to exceed \$80,229.24.

PURPOSE:

This item is to approve the purchase of four John Deere mowers for Parks and Recreation.

BACKGROUND AND FINDINGS:

The four mowers will be utilized by Park Operations staff for daily operations. These are replacements for mowers currently used by Park Operations mowing crews. The mowers being replaced are all 2009 John Deere models with approximately 2,000 – 2,700 hours logged and were budgeted for replacement in the FY2018-19.

Utilization of the BuyBoard cooperative provides competitive pricing for the City through competitive procurements that are in compliance with Texas local and state procurement requirements.

ALTERNATIVES:

Not applicable

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Asset Management
Parks and Recreation Department

FINANCIAL IMPACT:

X Operating

Revenue

Capital

Not applicable

Fiscal Year: 2018-2019	Current Year	Future Years	TOTALS
Line Item Budget	\$311,297.86	\$0.00	\$311,297.86
Encumbered / Expended Amount	\$231,068.62	\$0.00	\$231,068.62
This item	\$80,229.24	\$0.00	\$80,229.24
BALANCE	\$0.00	\$0.00	\$0.00

Fund(s): StormWater Fund and General Fund

Comments:

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price List