PROJECT BUDGET ESTIMATE

Alternative Water Supplies Technical Support

(Raw Water Supply Fund)

PROJECT FUNDS AVAILABLE:		
Raw Water Supply Fund		105,100
TOTAL FUNDS AVAILABLE……		**105,100**
FUNDS REQUIRED:		
Professional Service Fees:……		100,000
Consultant (Frank Brogan Consulting)……	100,000	
Reimbursements:……		5,100
Contract Administration (Eng. Svcs Admin/Finance/Capital Budget)……	1,750	
Engineering Services (Project Mgt)……	3,250	
Misc……	100	
TOTAL……		**105,100**
ESTIMATED PROJECT BUDGET BALANCE……		-