

SALES TAX REPORT PER MONTHLY BUDGET

Type B							% of
							Variance -
							Budget to
							Date
	FY17-18		See	FY 18-19			
	Budget	Actuals	Note	Budget	Actuals	Variance	
October				\$ 640,286	\$ 678,331	\$ 38,045	5.94%
November				\$ 555,819	\$ 615,343	\$ 59,524	10.71%
December				\$ 530,028	\$ -	\$ -	0.00%
January				\$ 740,489	\$ -	\$ -	0.00%
February				\$ 505,789	\$ -	\$ -	0.00%
March				\$ 528,692	\$ -	\$ -	0.00%
April	\$ 631,396	\$ 697,758	18.80%	\$ 661,745	\$ -	\$ -	0.00%
May	\$ 507,625	\$ 569,618	15.35%	\$ 533,925	\$ -	\$ -	0.00%
June	\$ 518,332	\$ 558,902	15.06%	\$ 535,849	\$ -	\$ -	0.00%
July	\$ 635,073	\$ 665,102	17.92%	\$ 647,502	\$ -	\$ -	0.00%
August	\$ 506,384	\$ 604,091	16.28%	\$ 595,042	\$ -	\$ -	0.00%
September	\$ 543,564	\$ 615,483	16.59%	\$ 524,834	\$ -	\$ -	0.00%
Totals	\$ 3,342,373	\$ 3,710,955	100.00%	\$ 7,000,000	\$ 1,293,674	\$ 97,569	1.39%

Note - This column represents how much was collected in the respective month as a percentage of total collected for the year.