

Corpus Christi Museum of Science & History Update



Council Presentation February 19, 2019



How are we doing?



135 Days in...

22,513 Google Searches avg. per month

45 *** 5 star reviews!

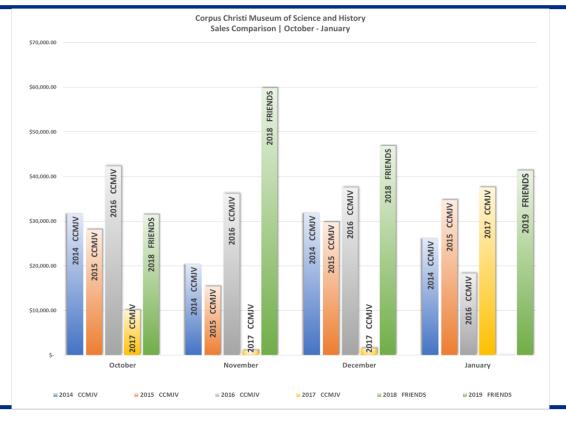
"I wish I had more time! My son loved the science exploration and I wanted to see the amazing history displays...I would love to comeback someday, even from Seattle!"- Lisa McKeen 12/2018

"Es un museo bastante interesante. Muy organizado. Los empleados son bien atentos." – *Arianys Vlogs 2/8/2019*



Income Comparison

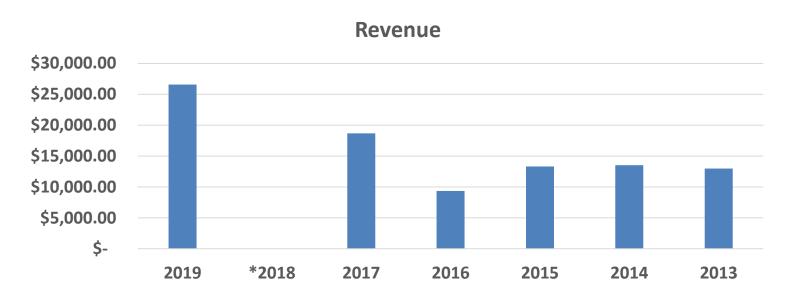






Attendance Only Revenue <u>January</u> Comparison Analysis- 2019-2013





^{*}Corpus Christi Museum of Science & History closed January 2018 due to Hurricane Harvey



Membership





774 Current Members

New Corporate Membership Program launched in January 2019

Ranging from \$2,500- \$15k

2 Corporate Members One-\$2,500 & one at \$5,000



Educational Programs October 1, 2018 - Jan. 1, 2019



- Schools- 41 schools; 2,875 students
- Home school programs- 126 participants
- Sensory/special needs- 85 participants
- Scouts- 14 scouts
- Speaker Series -38 attendees
- Public programs-1,468 participants (science shows, history alive scenarios)
- Outreach- 94 Boys & Girls Club Dinner Presentation



Events





October Howloween Spooktacular





November LaFrontera authors



DecemberA South Texas Holiday
Santa's Around the World



Events







FebruaryFall in Love with your Museum



FebruaryDr. Madhan Tirumalai lecture

January
KEDT Food & Wine



Upcoming Events



Museum Talks After Dark 7:00 - 9:00 pm

Every 3rd Tuesday of the month.

Jan. 22, 2019

Feb. 19, 2019

March 19, 2019

April 16, 2019

May 21, 2019

Aug. 20, 2019

Sept. 17, 2019

Nov. 19, 2019

Light refreshments

Members Free Non-members \$10 Honoring Our Senior Citizens Monthly Celebration Day



Admission Fee \$5.00
Third Wednesday of the month
Dates: Feb.20,March 20,April 17
May 15, 2019
TIME: 10:00 a.m.--5:00 p.m.
Special Science & History Topics
Featured
Age Eligibility 60 years and older

Sept. 12, 2019 Fundraiser

7:00 p.m.- 10:30 p.m. Honoring South Texas Ranching History-The Forgotten Cowboy

- Barbecue prepared by Mustangs
- Country Western Dance History
- Cowboy Lasso Show

Hosted at the Corpus Christi Museum of Science & History



Camps





SPRING BREAK SCIENCE CAMPS

One Week
March 11-15, 2019

Daily Thematic Based Lessons



SUMMER SCIENCE CAMP June 3- August 16, 2019

11 weeks
Weekly Thematic Based Lessons





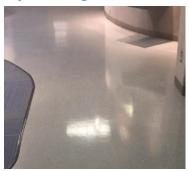


Exhibit Repairs & General Maintenance





Sparkling Floors



Exhibits are Functional





Gift Shop



From Messy to Organized







Employees



16 Full time

- Management
- Accounting
- Education
- Outreach
- Maintenance
- Collections

4 Part-time

Education

12 Volunteers

- Education
- Visitor Experience
- Exhibits
- Collections



Grants/Sponsorships



\$383,894 written

Awarded to date: \$325,394



Rebuild Texas/One Star funded projects



- Music Garden
 – six instruments that were destroyed
- Point of Sales software & computers
- Repair/replace six projectors or globe
- Indoor signage
- Outdoor shelter- considering a durable tent
- Repair to outdoor playground "Body in Motion" area
- Mats for entrances
- Outreach program



Major Project-Major Challenge



Website – complete revision required

- Aged, non-functioning plug-ins
- Difficult, limitations to update
- Updated interface needed







Partnerships & Associations





















AMA- Alliance of Museum Association

ASTC- American Science & Technology Centers

ASMD- Assoc. of Science Museum Directors

Smithsonian Association affiliates- pending

NAS-CC, TAMU-CC, TAMU-Kingsville, CITGO,

AEP, Library, Ed Rachal Foundation, City of Corpus Christi



What guests say



TRIP ADVISOR REVIEW rrustybell
Warsaw, Indiana
161
Reviewed 1 week ago

Hours of wonderment and learning.

We spent several hours looking at everything. We didn't want to miss anything. Loved seeing the Buccaneer Queen's glorious dress. Learned about the fascinating history of the area. The area for the kids to learn by doing was genius. The kids had so much fun they didn't realize they were learning. We had fun on the piano staircase.

So much to do, see & learn! Well, worth it!





Questions?