



AGENDA MEMORANDUM

Future Item for the City Council Meeting of February 26, 2019
Action Item for the City Council Meeting of March 19, 2019

DATE: February 26, 2019

TO: Keith Selman, Interim City Manager

FROM: Robert Rocha, Fire Chief
RRocha@cctexas.com
(361) 826-3169

Kim Baker, Assistant Director of Financial Services-Purchasing Division
KimB2@cctexas.com
(361) 826-3169

Service Agreement Amendment for Web Based Emergency Operations Center (WebEOC) Software Maintenance and Support
--

CAPTION:

Motion authorizing Amendment No.1 to the service agreement with ESI Acquisition, Inc., of Augusta, Georgia for WebEOC software maintenance and support for an additional five-year term, for a not to exceed amount of \$56,501.53 for revised total agreement amount not to exceed \$100,753.53 and ratifying Amendment No. 1 back to the effective date of August 1, 2017.

PURPOSE:

The purpose of this item is to extend the service agreement for WebEOC software maintenance and support for the City's Emergency Operations Center.

BACKGROUND AND FINDINGS:

WebEOC is a statewide emergency management platform that the City and the State of Texas uses to communicate during times of emergency or planned special events. The City of Corpus Christi is one of the WebEOC administrator for the region which consist of 11 counties and partnering agencies. This system allows for communication, information sharing, situational awareness, tracking of resources and evacuees, mapping, reporting and planning. This is the only system that allows us to track evacuees, make resource request locally, regionally and most importantly to the Texas Division of Emergency Management during times of disaster. Information entered in the system is archived and can later be used for FEMA reimbursement. The information collected is also used to build upon and improve reoccurring special events that take place in the city annually. The original contract was executed November 22, 2011, and has renewed continually

every year to date at a total cost of \$44,252. This amendment allows a 3% increase on the third year and future years for a total amount not to exceed \$56,501.53. This item is funded by the Coastal Bend Regional Advisor Council as a grant, and funds appropriated to Fire Grants 1062.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

Not Applicable

CONFORMITY TO CITY POLICY:

This confirms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Fire Department

FINANCIAL IMPACT:

X Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2018-2019	Current Year	Future Years	TOTALS
Line Item Budget	\$21,800	\$34,701.53	\$56,501.53
Encumbered / Expended Amount			
This item	\$21,800	\$34,701.53	\$56,501.53
BALANCE	\$0.00	\$0.00	\$0.00

Fund(s): Fire Grant Fund

Comments: The initial contract term total is \$56,501.53 for a five-year agreement, of which \$21,800 is funded in FY2018-19, with the remaining balance funded in future years.

RECOMMENDATION:

City staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Amendment
Service Agreement