

# Construction Inspection Staff Support Contracts

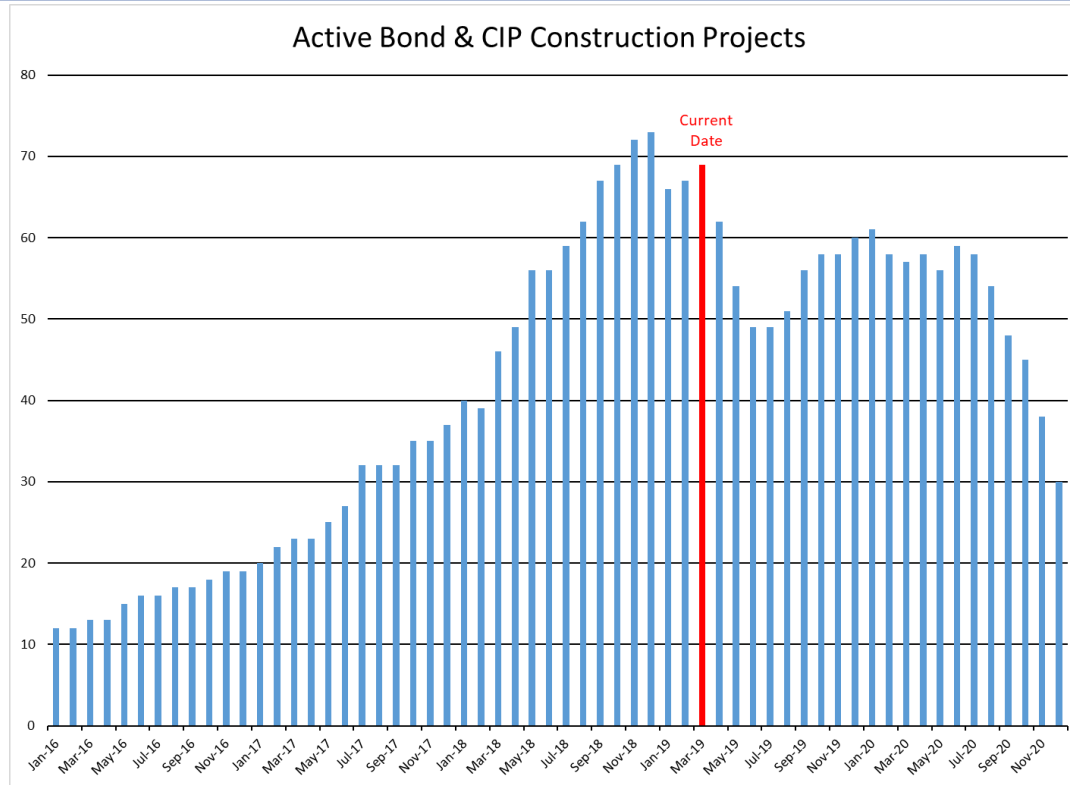
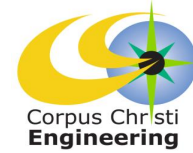


Council Presentation  
March 19, 2019



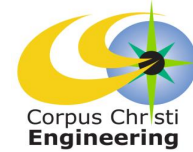
# Construction Activity

## Minus Private Subdivisions





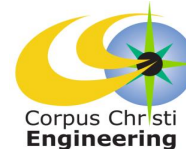
# Current Construction Activity



- **Experiencing Peak Level of Construction Activity**
- **Currently over 60 City Projects under Construction**
  - ✓ Bond, CIP and operating projects
  - ✓ Active project portfolio in excess of \$250M
  - ✓ \$10-15M average monthly pay applications
- **47 New Subdivision Projects under Construction**
- **Contract Staff Required to Manage Workload**
  - ✓ Currently:
    - 19 of 19 budgeted inspector positions filled
    - 13 total contract inspectors (proposed)
    - 2 of 13 contracts will be complete in 60-90 days



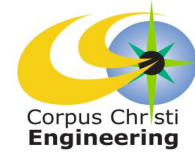
# Inspector Procurement



- **Construction Oversight Services Procured**
  - ✓ Request for competitive proposals (RFP)
  - ✓ Supplements existing budgeted staff
- **Best Value Procurement**
  - ✓ Improved quality and reduced cost
  - ✓ Based on individual inspector qualifications (resumés) and proposed hourly rate
- **All-inclusive Rates**
  - ✓ Includes vehicle, computer, telecom resources



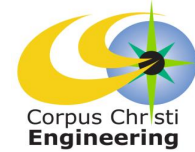
# Inspection Contracting Benefits



- **Allows Rapid Response to Workload Changes**
  - ✓ “Ramping up” support as workload increases
  - ✓ “Ramping down” as workload decreases
- **Provides Experienced Inspectors**
  - ✓ Ready to “hit the ground running”
- **Best Value Procurement Approach**
  - ✓ Cost savings



# Construction Management

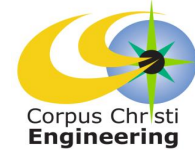


- Currently:
  - ✓ 19 City Inspectors (of 19 Positions)
  - ✓ 11 Contract Inspectors
- This Item:
  - ✓ Adds 3 new Inspectors
  - ✓ Extends 4 existing contracts
  - ✓ Total Contract Inspectors 13



# Construction Inspection Staff Support Contracts

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## QUESTIONS

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