

**PROJECT BUDGET ESTIMATE**

Packery Channel Monitoring  
(Packery Channel TIF #2)

**PROJECT FUNDS AVAILABLE:**

Packery Channel TIF #2.....	256,339
<b>TOTAL FUNDS AVAILABLE.....</b>	<b>256,339</b>

**FUNDS REQUIRED:**

<u>Monitoring Activities Fee:</u> .....	242,549
<b>Texas A&amp;M University Corpus Christi (Amd No. 1, Full Year Survey) THIS ITEM.....</b>	<b>188,123</b>
Texas A&M University Corpus Christi (Original Contract, Fall Survey only).....	49,991
Contingency.....	4,435
 <u>Reimbursements:</u> .....	13,790
Contract Administration (Eng. Svcs Admin/Finance/Capital Budget).....	5,100
Engineering Services (Project Mgt).....	7,690
Miscellaneous.....	1,000
 <b>TOTAL.....</b>	<b>256,339</b>
 <b>ESTIMATED PROJECT BUDGET BALANCE.....</b>	<b>-</b>