

AGENDA MEMORANDUM

Action Item for the City Council Meeting of March 26, 2019

- **DATE:** March 26, 2019
- TO: Keith Selman, Interim City Manager
- FROM: Peter Collins, Interim Director of Information Technology <u>PeterC@cctexas.com</u> (361) 826-3735

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Bentley Software Maintenance Support for Utilities and Development Services

CAPTION:

Resolution authorizing a three-year agreement for renewal of software support, maintenance, and hosting with Bentley Systems, Inc. of Exton, Pennsylvania for a total amount not to exceed \$457,993.66.

PURPOSE:

This item is to approve a three-year agreement for continued support on Bentley products for infrastructure management and electronic plan review for Utilities and Development Services.

BACKGROUND AND FINDINGS:

Currently the city uses Bentley products for wastewater line modeling and project scheduling. The City will also will be implementing Bentley electronic plan review Software. This agreement is for annual support maintenance on all Bentley products and for customized software support.

This is a sole source purchase. Bentley Systems, Inc. is the sole provider of maintenance and support on their products.

ALTERNATIVES:

Not applicable

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Information Technology Development Services Utilities

FINANCIAL IMPACT:

x Operating	□ Revenue	□ Capit	tal 🛛 🗆 Not	applicable
Fiscal Year: 2018-2019	C	urrent Year	Future Years	TOTALS
Line Item Budget		\$2,002,070.62	\$293,695.30	\$2,295,765.92
Encumbered / Expended Amoun	t	\$1,365,836.90	\$0	\$1,365,836.90
This item		\$164,298.36	\$293,695.30	\$457,993.66

Fund(s): Development Services 4670-12201-281-530000, 4670-11200-281-530000 and 4670-11300-281-530000; Water 4010-30000-041-530000; Wastewater 4200-33000-042-530000

\$471,935.36

Comments: The agreement total is \$457,993.66 for a three-year agreement, of which \$164,298.36 is funded in FY2018-19, with the remaining balance funded in future years.

\$0

\$471,935.36

RECOMMENDATION:

BALANCE

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet Resolution Renewal Quotes and Proposals Addendum Bentley SELECT Agreement