



AGENDA MEMORANDUM

Future Item for the City Council Meeting of April 23, 2019
Action Item for the City Council Meeting April 30, 2019

DATE: April 23, 2019

TO: Keith Selman, Interim City Manager

FROM: Jim Davis, Director of Asset Management
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Police Utility Vehicles for the Police Department
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CAPTION:

Motion authorizing the purchase of 23, 2020 Ford Police Interceptors from Silsbee Ford Inc. of Silsbee, Texas and five 2019 Chevrolet Tahoe police pursuit vehicles from Lake Country Chevrolet of Jasper, Texas for a combined total amount not to exceed \$988,851.50 as per the following:

Silsbee Ford Inc.	Lake Country Chevrolet
Silsbee, Texas	Jasper, Texas
\$805,691.00	\$183,160.50

PURPOSE:

This item is to approve the purchase of the 28 police utility vehicles for the Police Department.

BACKGROUND AND FINDINGS:

The Police Department currently has a requirement for 74 marked patrol units backed up by 18 spare units to fill in when one of the 74 is being serviced or repaired. Of these 92 total vehicles, 28 are at or approaching the end of their service lives (4 years or 120,000 miles). The 28 new units are replacements.

Utilization of the GoodBuy cooperative provides competitive pricing for the City through competitive procurements that are in compliance with Texas local and state procurement requirements.

ALTERNATIVES:

Not applicable

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Police Department

FINANCIAL IMPACT:

☒ Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2018-2019	Current Year	Future Years	TOTALS
Line Item Budget	\$8,048,197.36	\$0.00	\$8,853,888.36
Encumbered / Expended Amount	\$5,967,646.01	\$0.00	\$5,967,646.01
This item	\$988,851.50	\$0.00	\$988,851.50
BALANCE	\$1,091,699.85	\$0.00	\$1,091,699.85

Fund(s): Fleet Maint Svc 5110, Org. 40120, Acct# 550020 \$883,500.50
CC Crime Contrl 9010, Org. 11717, Acct# 550020 \$105,351.00

Comments:

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price List