



AGENDA MEMORANDUM

Future Item for the City Council Meeting of May 14, 2019
Action Item for the City Council Meeting of June 11, 2019

DATE: May 14, 2019

TO: Keith Selman, Interim City Manager

FROM: Mike Markle, Chief of Police

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Radio System Consulting Services for Police
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CAPTION:

Motion authorizing a two-year service agreement for radio system consulting services for the Police Department with Trott Communications Group, Inc. of Irving, Texas for a total amount not to exceed \$129,010 funded through the Law Enforcement Trust Fund.

PURPOSE:

To approve a two-year service agreement for radio system consulting services for the Police Department.

BACKGROUND AND FINDINGS:

Following the 2018 Bond approval, the City, Nueces County and CCRTA agreed to enter into an Interlocal Agreement to fund the purchase of a new public safety communications system. The existing Harris EDACS radio system is approaching end-of-life with limited manufacturer support available. Support will become increasingly more difficult by 2020, with heavy reliance on used and salvaged spare parts. Therefore, it will be necessary to migrate to a new radio system platform to ensure availability of reliable public safety radio communications.

The Contracts and Procurement Department conducted a competitive Request for Proposal process to obtain proposals from qualified firms to provide radio system consulting and support services for the procurement and implementation phases of a P25 trunked radio system. On February 28, 2019 ten proposals were received, and all ten proposals met the minimum qualifications under the pass/fail system as evaluated by a six-member evaluation committee. After the committee evaluated the technical aspects of the proposals, the four highest ranking

proposers moved on to the interview phase of the evaluation process, and a final overall score was developed for each firm based on the published criteria.

Based on the final scores and ranking, Trott Communications Group, Inc. is recommended for award by Staff.

ALTERNATIVES:

Not applicable

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Police Department
Information Technology

FINANCIAL IMPACT:

☒ Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2018-2019	Current Year	Future Years	TOTALS
Line Item Budget	\$779,501.28	\$69,090.00	\$848,591.28
Encumbered / Expended Amount	\$378,518.64	\$0.00	\$378,518.64
This item	\$59,920.00	\$69,090.00	\$129,010.00
BALANCE	\$341,062.64	\$0.00	\$341,062.64

Funding Detail:

Fund: 1074 LawEnforce Trust

Organization/Activity: 826000S Law Enforcement Trust-State

Mission Element: 151 Respond to Calls for Law Enforcement Services

Project # **(CIP Only):** N/A

Account: 530000 Professional Services

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Service Agreement 2014

Evaluation Matrix