



## **AGENDA MEMORANDUM**

Future Item for the City Council Meeting of May 21, 2019  
Action Item for the City Council Meeting of June 11, 2019

**DATE:** May 15, 2019

**TO:** Peter Zaroni, City Manager

**THRU:** Mark Van Vleck, Assistant City Manager  
markvv@cctexas.com  
(361) 826-3897

Valerie H. Gray, P. E., Executive Director of Public Works  
valerieg@cctexas.com  
(361) 826-3729

**FROM:** Albert Quintanilla, P. E., Director of Street Operations  
albertq@cctexas.com  
(361) 826-1957

Jeffrey H. Edmonds, P. E., Director of Engineering Services  
jeffreye@cctexas.com  
(361) 826-3851

**Resolution**  
**Approving Street Preventative Maintenance Program (SPMP) 2019**  
**SPMP Work Plan (Year – 6)**

**CAPTION:**

Resolution approving the concepts, direction, and general work plan for the sixth year of the Street Preventative Maintenance Program (SPMP) – “2019 SPMP Work Plan (Year - 6).”

**PURPOSE:**

The purpose of this agenda item is for City Council to approve a Resolution in support of the 2019 SPMP Work Plan (Year - 6).

**BACKGROUND AND FINDINGS:**

The initial selection criterion for streets included in the 2019 SPMP Work Plan (Year – 6) was based on the Pavement Condition Index (PCI) scores for streets. Work was distributed among Council Districts in an equitable method based on maintenance needs to extend street life, improve performance and delay street reconstruction. The work plan considered allocating available resources among residential, collector and arterial streets based on most urgent need. Residential streets were then evaluated by neighborhood and work was further distributed based on need for overlay, ultra-thin bond surface treatment or seal coat treatment.

**ALTERNATIVES:**

1. Approve Resolution as proposed.
2. Approve Resolution with modifications.
3. Do not approve Resolution.

**OTHER CONSIDERATIONS:**

None

**CONFORMITY TO CITY POLICY:**

Resolution complies with City Charter's requirements for approval of resolutions.

**EMERGENCY / NON-EMERGENCY:**

Not applicable

**DEPARTMENTAL CLEARANCES:**

Street Operations Department

**FINANCIAL IMPACT:**

☐ Operating      ☐ Revenue      ☐ Capital      **X Not applicable**

<b>Fiscal Years 2018 - 2019</b>	<b>Development</b>	<b>Construction</b>	<b>Option Year One</b>	<b>TOTALS</b>
Line Item Budget				
Encumbered/Expended Amount				
Future Anticipated Expenditures				
<b>BALANCE</b>				

Fund(s): N/A

**Comments:** None.

**RECOMMENDATION:**

Approval of Resolution as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Resolution

Location Map

Presentation

EXHIBIT A – 2019 SPMP Work Plan (Year – 6) - Alphabetical Street Listing

2019 SPMP Work Plan (Year – 6) - Council District List

2019 City Seal Coat Work Plan