



## **AGENDA MEMORANDUM**

Action Item for the City Council Meeting of June 11, 2019

**DATE:** June 11, 2019

**TO:** Peter Zaroni, City Manager

**FROM:** Kevin Norton, Director of Water Utilities  
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### **Portable Air Compressors for Utilities**

#### **CAPTION:**

Motion authorizing the purchase of three replacement trailer-mounted portable air compressors for Utilities from ROMCO Power Systems of Corpus Christi, Texas, via NJPA – Sourcewell Purchasing Cooperative for a total amount not to exceed \$58,000 funded through the Water Fund.

#### **PURPOSE:**

This item is to approve the purchase of three trailer-mounted portable air compressors for the Utilities Department: Water, Storm Water and Wastewater.

#### **BACKGROUND AND FINDINGS:**

The Utilities Department currently has a requirement to replace three portable air compressors. The units being replaced are used to perform various functions within the Utilities Department. The units to be replaced are well past the end of their service lives.

Contracts awarded through the NJPA- Sourcewell Purchasing Cooperative have been competitively procured, in compliance with Texas local and state procurement requirements.

#### **ALTERNATIVES:**

N/A

**OTHER CONSIDERATIONS:**

Not applicable

**CONFORMITY TO CITY POLICY:**

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

**EMERGENCY / NON-EMERGENCY:**

Non-emergency

**DEPARTMENTAL CLEARANCES:**

Utilities

**FINANCIAL IMPACT:**

X Operating      ☐ Revenue      ☐ Capital      ☐ Not applicable

<b>Fiscal Year: 2018-2019</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget	\$1,785,336.45	\$0.00	\$1,785,336.45
Encumbered / Expended Amount	\$589,635.45	\$0.00	\$589,635.45
This item	\$58,000.00	\$0.00	\$58,000.00
BALANCE	\$1,137,701.00	\$0.00	\$1,137,701.00

**Funding Detail:**

Fund: 5110 Water  
Organization/Activity: 31520 Treated Water Delivery System  
Mission Element: 041 Distribute Water  
Project # (CIP Only): N/A  
Account: 550020 Vehicles and Machinery

**Funding Detail:**

Fund: 4200 Wastewater  
Organization/Activity: 33400 Wastewater Collection System  
Mission Element: 042 Wastewater Collection System  
Project # (CIP Only): N/A  
Account: 550020 Vehicles and Machinery

**RECOMMENDATION:**

Staff recommends approval of the action as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Price Sheet