



AGENDA MEMORANDUM

Action item for the City Council Meeting of June 11, 2019

DATE: June 11, 2019

TO: Peter Zaroni, City Manager

FROM: Jim Davis, Director of Asset Management
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Street Sweeper for Solid Waste

CAPTION:

Motion authorizing the purchase of one replacement self-propelled broom (street sweeper) for the Solid Waste Department from Nueces Power Equipment of Corpus Christi, Texas, via Houston-Galveston Area Council Cooperative for a total amount not to exceed \$65,317.75 funded through the Fleet Maintenance Service Fund.

PURPOSE:

This item is to approve the purchase of one self-propelled broom (street sweeper) for the Solid Waste Department.

BACKGROUND AND FINDINGS:

The Solid Waste Department currently has a requirement to replace one self-propelled broom. The unit being replaced will be used to sweep the Transfer Station unloading pad, and other designated areas to ensure compliance with TCEQ requirements.

Contracts awarded through Houston-Galveston Area Council Cooperative have been competitively procured, in compliance with Texas local and state procurement requirements.

ALTERNATIVES:

N/A

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Asset Management
Utilities

FINANCIAL IMPACT:

X Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2018-2019	Current Year	Future Years	TOTALS
Line Item Budget	\$8,071,021.11	\$0.00	\$8,071,021.11
Encumbered / Expended Amount	\$6,582,786.11	\$0.00	\$6,582,786.11
This item	\$65,317.75	\$0.00	\$65,317.75
BALANCE	\$1,422,917.25	\$0.00	\$1,422,917.25

Funding Detail:

Fund: 5110 Fleet Maintenance Service
Organization/Activity: 40120 Equipment Purchases-Fleet
Mission Element: 202 Maintain the Fleet
Project # (CIP Only): N/A
Account: 550020 Vehicles and Machinery

RECOMMENDATION:

Staff recommends approval of the action as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet