



AGENDA MEMORANDUM

Action item for the City Council Meeting of June 11, 2019

DATE: June 11, 2019

TO: Peter Zaroni, City Manager

FROM: Jim Davis, Director of Asset Management
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Two Trucks for Solid Waste

CAPTION:

Motion authorizing the purchase of two replacement Ford trucks for the Solid Waste Department from Grande Truck Center of San Antonio, Texas, via Buy Board Cooperative for a total amount not to exceed \$175,260 funded through the Fleet Maintenance Service Fund.

PURPOSE:

This item is to approve the purchase of one F450 Super Cab with stake bed and one F550 Crew Cab 4x4 with service body truck for the Solid Waste Department.

BACKGROUND AND FINDINGS:

The Solid Waste Department is replacing two trucks. The F450 truck will be used to deliver, replace or remove garbage cans to customers. The F550 Crew Cab will be used by the Asset Management mechanic in support of the Solid Waste's refuse trucks. These units are both replacement units.

Contracts awarded through the Buy Board Cooperative have been competitively procured, in compliance with Texas local and state procurement requirements.

ALTERNATIVES:

N/A

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Asset Management
Utilities

FINANCIAL IMPACT:

X Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2018-2019	Current Year	Future Years	TOTALS
Line Item Budget	\$8,071,021.11	\$0.00	\$8,071,021.11
Encumbered / Expended Amount	\$6,582,786.11	\$0.00	\$6,582,786.11
This item	\$175,260.00	\$0.00	\$175,260.00
BALANCE	\$1,312,975.00	\$0.00	\$1,312,975.00

Funding Detail:

Fund: 5110 Fleet Maintenance Service
Organization/Activity: 40120 Equipment Purchases-Fleet
Mission Element: 202 Maintain the Fleet
Project # (CIP Only): N/A
Account: 550020 Vehicles and Machinery

RECOMMENDATION:

Staff recommends approval of the action as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet