



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting June 11, 2019
Second Reading Ordinance for the City Council Meeting June 18, 2019

DATE: May 10, 2019

TO: Peter Zaroni. City Manager

FROM: Annette Rodriguez, MPH., Director of Public Health
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Acceptance of the Immunizations Grant Amendment and Grant Program Income in the amount of \$311,637.00, and appropriation of the funds for the contract period September 1, 2019 through August 31, 2020.

CAPTION:

Ordinance authorizing the acceptance and appropriation of a grant for the Immunization/Locals Grant Program in the amount of \$241,637.00, from the Texas Department of State Health Services to provide immunization services and appropriating related program income September 1, 2019, through August 31, 2020.

PURPOSE:

To be used to provide for personnel costs, supplies and other expenses to provide immunizations to eligible children, adolescents, and adults, with special emphasis on children three years of age or younger to stop vaccine preventable diseases from occurring in the population of the State of Texas.

BACKGROUND AND FINDINGS:

The Texas Department of State Health Services (DSHS) has awarded a grant in the amount of \$241,637 to provide for personnel costs, supplies and other expenses to provide immunizations to eligible children, adolescents, and adults, with special emphasis on children three years of age or younger to stop vaccine preventable diseases from occurring in the population of the State of Texas. It is estimated that the grant will generate Immunizations program income of \$70,000 during the period of September 1, 2019 through August 31, 2020.

ALTERNATIVES:

Refuse the grant and discontinue providing immunizations to the population of the State of Texas.

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Council approval required for acceptance of grant and appropriation of grant funds.

EMERGENCY / NON-EMERGENCY:

Non-Emergency. This item requires two readings.

DEPARTMENTAL CLEARANCES:

Legal Department

Finance - Federal Grants and Office of Management and Budget.

FINANCIAL IMPACT:

X Operating

X Revenue

☐ Capital

☐ Not applicable

Fiscal Year: 2019-2020	Current Year	Future Years	TOTALS
Line Item Budget			
This item (Imm Grant)	\$241,637		\$241,637
This item (Est. Imm Program Income)	\$70,000		\$70,000
BALANCE	\$311,637		\$311,637

Comments:

No fiscal impact to general fund. The grant does not require a cash or in-kind match by the City.

Funding Detail:

Fund: 1066 Health Grants paid by the Department of State Health Services

Organization/Activity: 830120F, 830220L

Mission Element: 102 Provide & Manage Medical Clinics

Project # (CIP Only):

Account:

RECOMMENDATION:

Staff recommends approval of the Ordinance.

LIST OF SUPPORTING DOCUMENTS:

Contract No. HHS000114000001 Amendment No. 1
Ordinance