



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting June 11, 2019
Second Reading Ordinance for the City Council Meeting June 18, 2019

DATE: May 10, 2019
TO: Peter Zaroni, City Manager
FROM: Annette Rodriguez, MPH., Director of Public Health
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Acceptance of the Laboratory Response Network (LRN)—Public Health Emergency Preparedness (PHEP) Grant Amendment in the amount of \$201,123.00, and appropriation of the funds for the contract period July 1, 2019 through June 30, 2020.

CAPTION:

Ordinance authorizing an amendment to a grant contract for the Community Preparedness Section - Laboratory Response Network - Public Health Emergency Preparedness grant in the amount of \$201,123.00 with a City match of \$20,113.00 to provide continued emergency preparedness and response laboratory activities July 1, 2019 through June 30, 2020.

PURPOSE:

To pay for personnel costs, supplies and other expenses to provide a Public Health Emergency Preparedness Laboratory Response Program relating to maintain and support an action plan to respond to an act of bio-terrorism and biological threats in the community.

BACKGROUND AND FINDINGS:

The Texas Department of State Health Services (DSHS) has awarded a grant contract amendment in the amount of \$201,123 to maintain the LRN laboratory activities within the Corpus Christi-Nueces County Public Health District beginning July 1, 2019 through June 30, 2020 for the purchase of supplies, equipment, travel expenses and personnel salary with fringe benefits to support the preparedness and response activities enabling expedient and appropriate response to events of public health consequences.

ALTERNATIVES:

Discontinue LRN laboratory response network activities and thereby cause a delay in or prevent expedient and appropriate response to public health threats.

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Council approval required for acceptance of grant and appropriation of grant funds.

EMERGENCY / NON-EMERGENCY:

Non-Emergency. This item requires two readings.

DEPARTMENTAL CLEARANCES:

Legal Department

Finance - Federal Grants and Office of Management and Budget.

FINANCIAL IMPACT:

X Operating

X Revenue

☐ Capital

☐ Not applicable

Fiscal Year: 2019-2020	Current Year	Future Years	TOTALS
Line Item Budget			
Encumbered / Expended Amount			
This item	\$201,123		\$201,123
BALANCE	\$201,123		\$201,123

Comments:

No fiscal impact to general fund. Grant award of \$201,123 requires a 10% (\$20,112) in-kind match.

Funding Detail:

Fund: 1066 Health Grants paid by the Department of State Health Services

Organization/Activity: 831521F

Mission Element: 103 Disease Prevention

Project # **(CIP Only):**

Account:

RECOMMENDATION:

Staff recommends approval of the Ordinance.

LIST OF SUPPORTING DOCUMENTS:

Contract No. 537-18-0147-00001 (Amendment No. 02)
Ordinance