



## **AGENDA MEMORANDUM**

First Reading Ordinance for the City Council Meeting June 11, 2019  
Second Reading Ordinance for the City Council Meeting June 18, 2019

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**DATE:** May 10, 2019

**TO:** Peter Zaroni, City Manager

**FROM:** Annette Rodriguez, M.P.H., Director of Public Health  
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Acceptance of the Tuberculosis Prevention and Control-State (TB/PC-STATE) grant in the amount of \$61,645.00 with a grant match of \$12,329.00, and appropriation of the funds for the contract period September 1, 2019 through August 31, 2020.

### **CAPTION:**

Ordinance authorizing the acceptance and appropriation of a grant contract for the Tuberculosis Prevention and Control-State (TB/PC-STATE) grant in the amount of \$61,645.00, from the Texas Department of State Health Services in the Health Grants Fund with a City match of \$12,329.00, to provide tuberculosis prevention and control services September 1, 2019 through August 31, 2020.

### **PURPOSE:**

To be used to provide for personnel costs, supplies and other expenses to offer services and associated activities to prevent and control tuberculosis within the jurisdiction of the Corpus Christi-Nueces County Public Health District (CCNCPHD).

### **BACKGROUND AND FINDINGS:**

The Texas Department of State Health Services (DSHS) has awarded a grant contract amendment in the amount of \$61,645.00 to provide for personnel costs, supplies and other expenses to offer services and associated activities to prevent and control tuberculosis within the jurisdiction of the CCNCPHD. Acceptance of the grant requires that the City of Corpus Christi contribute a cash match of 20% (\$12,329.00) of the grant amount of \$61,645.00. DSHS is allowing the CCNCPHD to use 20% of the annual salary of a CCNCPHD (County) Public Health Nurse working in the TB Clinic who is paid by the Nueces County General Fund to satisfy the 20% grant match requirement.

### **ALTERNATIVES:**

Refuse the grant and discontinue offering services to prevent and control tuberculosis in the community.

**OTHER CONSIDERATIONS:**

None

**CONFORMITY TO CITY POLICY:**

Council approval required for acceptance of grant and appropriation of grant funds.

**EMERGENCY / NON-EMERGENCY:**

Non-Emergency. This item requires two readings

**DEPARTMENTAL CLEARANCES:**

Legal Department

Finance - Federal Grants and Office of Management and Budget

**FINANCIAL IMPACT:**

X Operating

X Revenue

☐ Capital

☐ Not applicable

<b>Fiscal Year: 2018-2019</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget			
Encumbered / Expended Amount			
This item	\$61,645		\$61,645
BALANCE	\$61,645		\$61,645

**Comments:**

Acceptance of the grant requires that the City of Corpus Christi contribute a cash match of 20% (\$12,329) of the grant amount of \$61,645. The City match has been included in 1020 General Fund under Org 12615 TB Clinic.

**Funding Detail:**

Fund: 1066 Health Grants paid by Department of State Health Services

Organization/Activity: 830420S

Mission Element: 102 Provide & Manage Medical Clinics

Project # (CIP Only):

Account:

**RECOMMENDATION:**

Staff recommends approval of the Ordinance.

**LIST OF SUPPORTING DOCUMENTS:**

Contract No. HHS000461700001

Ordinance