



AGENDA MEMORANDUM

Action Item for the City Council Meeting June 25, 2019

DATE: June 7, 2019

TO: Peter Zaroni, City Manager

FROM: Jermel Stevenson, Director, Parks and Recreation Department
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Texas General Land Office Beach Cleaning and Maintenance Assistance Program

CAPTION:

Resolution approving FY 2019-2020 grant application for the Beach Cleaning and Maintenance Assistance Program from the Texas General Land Office for an estimated amount of \$60,000 to provide beach cleaning and maintenance on North Padre Island and Mustang Island.

PURPOSE:

The Beach Cleaning and Maintenance Assistance Program provides reimbursement for some portion of the City of Corpus Christi's beach maintenance expenditures.

BACKGROUND AND FINDINGS:

The Texas General Land Office (TGLO) Beach Cleaning and Maintenance Assistance Program uses a funding formula to reimburse cities and counties. The reimbursement amount varies from year to year based on the formula and available funds. Currently, the principal portion of the beach maintenance appropriations is distributed among the twelve communities that contain public beaches within their jurisdiction and have made application for funding. For FY18, the City received \$65,307.29. FY19 funds have yet to be distributed but are estimated to be approximately \$60,000.00.

ALTERNATIVES:

Do not apply for beach maintenance funding.

OTHER CONSIDERATIONS:

Cities which qualify for eligibility under the Natural Resources Code, may receive up to, but no greater than two-thirds reimbursement for eligible expenses incurred in cleaning

and maintaining the beaches; however, actual state appropriations have always limited this reimbursement to the range of 10 to 20 percent of actual local costs.

CONFORMITY TO CITY POLICY:

The City Council must pass a resolution to apply for the Texas General Land Office program.

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Legal, Finance

FINANCIAL IMPACT:

☐ Operating X Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2019-2020	Current Year	Future Years	TOTALS
Line Item Budget		\$60,000	\$60,000
Encumbered / Expended Amount			
This item			
BALANCE		\$60,000	\$60,000

Funding Detail:

Fund: 1020

Organization/Activity: 12940

Mission Element: 141

Project # (CIP Only):

Account: 303510 – General Land Office Beach Cleaning

RECOMMENDATION:

Staff recommends the City Council approve this resolution.

LIST OF SUPPORTING DOCUMENTS:

Resolution

GLO FY20 Application for the Beach Cleaning and Maintenance