



## **AGENDA MEMORANDUM**

Action item for the City Council Meeting June 25, 2019

**DATE:** June 25, 2019

**TO:** Peter Zaroni, City Manager

**FROM:** Peter Collins, Interim CIO  
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### **Purchase of Harris Radio Dispatch Consoles for MetroCom**

#### **CAPTION:**

Resolution authorizing a three-month Service Agreement for the purchase and installation of 14 Harris radio dispatch consoles from Dailey-Wells Communications, of San Antonio, Texas to replace consoles that have reached the end of their service life for a total amount not to exceed \$585,999.56 funded through the Information Technology (IT) Fund.

#### **PURPOSE:**

The resolution is to approve a service agreement to purchase and install 14 Harris radio dispatch consoles for Police Department MetroCom.

#### **BACKGROUND AND FINDINGS:**

The current Harris radio dispatch consoles are over 10 years old and must be replaced because they have reached the end of their service life. The Harris radio dispatch consoles are utilized by MetroCom dispatchers to communicate to Public Safety units in the field. Also, the new Harris radio consoles will work with future upgrades of the Harris Public Safety Radio System.

This is a sole source purchase. Dailey-Wells Communications is the only provider of these radio dispatch consoles.

#### **ALTERNATIVES:**

Not applicable.

**OTHER CONSIDERATIONS:**

Not applicable.

**CONFORMITY TO CITY POLICY:**

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

**EMERGENCY / NON-EMERGENCY:**

Non-emergency

**DEPARTMENTAL CLEARANCES:**

IT Department  
Police Department

**FINANCIAL IMPACT:**

X Operating      ☐ Revenue      ☐ Capital      ☐ Not applicable

<b>Fiscal Year: 2018-2019</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget	\$3,003,841.88	\$0.00	\$3,003,841.88
Encumbered / Expended Amount	\$2,345,817.80	\$0.00	\$2,345,817.80
This item	\$585,999.56	\$0.00	\$585,999.56
BALANCE	\$72,024.52	\$0.00	\$72,024.52

**Funding Detail:**

Fund: 5210 - Information Technology  
Organization/Activity: 40430 - IT Network Services  
Mission Element: 241 - Provide and Support Technology Infrastructure  
Project # (CIP Only): n/a  
Account: 530200 - Telephone/telegraph/cable expense

**RECOMMENDATION:**

Staff recommends approval of the resolution as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Resolution  
Service Agreement