

CITY COUNCIL – 1st Reading Ordinance Staff Recommendations for the FY2019-2020 CAAP



City Council
July 16, 2019



Staff Recommendations – CDBG FY2019

- HCD – CDBG Program Administration - \$425,000
 - HCD – Rehabilitation Services - \$757,000
 - HCD – Minor Home Repair Grant Program - \$580,000 (PI-\$240,000)
 - Parks and Recreation – Play-for-All Splash Playground - \$280,000
 - Parks and Recreation – Ben Garza Gym Improvements - \$100,000
 - Human Relations – Fair Housing Marketing Campaign - \$10,000
 - Police – Code Enforcement – Demolition - \$200,000
 - Police – Code Enforcement – Clearance of Vacant Prop. - \$100,000
 - Police – Code Enforcement – Staffing - \$302,299
 - Nueces County Mental Health Intellectual Disabilities - \$52,126
 - Corpus Christi Hope House – Emergency Shelter Rehabilitation – \$200,000
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Staff Recommendations – ESG FY2019

- City of Corpus Christi – ESG Admin Cost - \$17,105
 - Corpus Christi Hope House - \$70,962
 - The Salvation Army - \$100,000
 - Family Endeavors of Corpus Christi - \$40,000
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Staff Recommendations – HOME FY2019

- HOME Administration/Technical Assistance - \$118,880
- Single Family Rehabilitation Loan Program - \$500,000
- Accessible Housing Resources, Inc. - \$110,380
- Set-aside - \$



QUESTIONS?
