Capital Improvement Plan

City of Corpus Christi, Texas

		Asset Condition 798 um of Science		l acceración l acceración ac	
new floodwall at Corj rthern end of existing ers (USACE) property	ct Cost: \$12,529,7 pus Christi Muse	um of Science	& History and l	alan araw ranseala ranse	and the second s
new floodwall at Corj rthern end of existing ers (USACE) property	pus Christi Muse	um of Science	& History and I		and officers and free
rthern end of existing ers (USACE) property			& History and I		
2018	2019	2020	2021	2022	Total
		1,000,000	7,500,000		
		1,000,000	1,000,000	3,050,000	11,550,000
		1,000,000	250,000	3,050,000 250,000	11,550,000 500,000
	29,798	1,000,000			
	29,798	1,000,000			500,000
Total	29,798 29,798	1,000,000	250,000	250,000	500,000 29,798
Total 2018			250,000 250,000	250,000 200,000	500,000 29,798 450,000
	29,798	1,000,000	250,000 250,000 8,000,000	250,000 200,000 3,500,000	500,000 29,798 450,000 12,529,798
	Plan: Policy Statemo 2018			2018 2019 2020 2021	2018 2019 2020 2021 2022