

3rd Quarter TYPE A FY 18-19 April- June, 2019

	Employee Hours	Charge
Program Manager	80	\$ 1,676.80
Program Specialist	36.5	\$ 580.72
HCD Director		No Charge
Property Advisor		No Charge
Management Aide		No Charge
Staff Assistant		No Charge
3 Month Total	116.5	\$ 2,257.52

Intakes	53
Applied	11
Committed	3
Funded	8

Applicants = the total number of intakes, applicants that applied, loans that were approved and how many closed

Intakes - the total number of individuals that came to HCD to inquire about the Homebuyer Assistance Programs and meet with a Program Specialist

Applied - the number of intakes that returned to determine income/program eligibility or just completed Homebuyer Education

Committed - the number of applicants that were approved for TYPE A funding and their loan is being processed

Funded - the number of down payment assistance loans we closed

Funded (Previously committed and deducted from balance)

\$0.00

Address

Sale Price

Funded (Not previously committed or deducted from balance)

\$80,000.00

Address

Sale Price

954 Carmel	\$140,000.00	\$10,000.00
3521 Lamont	\$105,000.00	\$10,000.00
329 Mohawk	\$90,000.00	\$10,000.00
433 Orion	\$120,000.00	\$10,000.00
4142 Monaco	\$137,500.00	\$10,000.00
1513 O'Neil	\$130,000.00	\$10,000.00
3813 Bertram	\$100,000.00	\$10,000.00
241 Gibson	\$93,000.00	\$10,000.00

NEW Committed Unpaid (deducted from balance)

\$30,000.00

Address

Sale Price

4833 Philip	\$154,000.00	\$10,000.00
4409 Elvira	\$74,900.00	\$10,000.00
2409 Lorine	\$138,000.00	\$10,000.00

Homeowner Payoffs

\$14,167.70

FUNDS AWARDED

Remaining balance to include

Committed Unpaid and Funded

As of June 30, 2019

\$177,816.74