

DATE: July 19, 2019

TO: Peter Zanoni, City Manager

THRU: Constance P. Sanchez, Interim Assistant City Manager

FROM: Eddie Houlihan, Director of Management & Budget EddieHo@cctexas.com (361) 826-3792

Setting the Public Hearing Date for the Fiscal Year 2019-2020 Budget

CAPTION:

Motion to set the Public hearing for the City of Corpus Christi Fiscal Year 2019-2020 Budget for September 10, 2019 during the regular City Council meeting beginning at 11:30 am at City Hall, 1201 Leopard Street, Corpus Christi, Texas.

PURPOSE:

Section 102.006 of the Texas Local Government Code requires the governing body of a municipality shall hold a public hearing on the proposed budget. Any person may attend and may participate in the hearing.

Section 102.007 (c) of the Texas Local Government Code requires a separate vote on a budget that will require raising more revenue from property taxes than the previous year to ratify the property tax increase reflected in the budget.

BACKGROUND AND FINDINGS:

City Charter requires City Council to review and act on the Operating Budget on a yearly basis.

ALTERNATIVES:

None. The public hearing and approval of budget is required by City Charter.

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

This confirms to City Policy.

EMERGENCY / NON-EMERGENCY:

This is a non-emergency item

DEPARTMENTAL CLEARANCES:

Office of Management and Budget

FINANCIAL IMPACT:

| □ Operating □ | Revenue | Capital | x Not applicable | |
|---------------------------|---------|----------|------------------|--------|
| Fiscal Year: 2018-2019 | Curre | ent Year | Future Years | TOTALS |
| Line Item Budget | | | | |
| Encumbered / Expende | ed | | | |
| Amount | | | | |
| This item | | | | |
| BALANCE | | | | |

Funding Detail:

n/a

RECOMMENDATION:

City staff recommends approving the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

none