



Corpus Christi Crime Control and Prevention District FY2020 Proposed Budget



Council Presentation
08.13.2019



Crime Control & Prevention District FY 2020 Proposed Budget



- Continued focus on Core Program
 - 63 Police Officers and equipment
 - 3 replacement vehicles
 - Funding for:
 - Additional patrol rifles
 - Tactical Lights for new weapons
 - Contribution to In Car Video System
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Crime Control & Prevention District FY 2020 Proposed Budget



- Assignment of 63 Police Officers
 - 8 Directed Patrol Officers
 - 10 Gang Unit (JET) Officers
 - 3 Moped Officers
 - 2 Traffic Safety Officers
 - 1 Narcotics Officer (with a drug dog)
 - 1 Crime Stoppers Officer
 - 36 Patrol Officers (enhance patrol response)
 - 2 Patrol Lieutenants



Crime Control & Prevention District FY 2020 Proposed Budget



- Total Expenditures \$7,562,835
 - Total Revenues \$7,540,031
 - Ending fund balance \$4,953,932
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June 19 – CCCCPD public hearing &
budget adoption

August 13 - City Council Public
Hearing and Adoption of the
Resolution for CCCPD Budget



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QUESTIONS
