



AGENDA MEMORANDUM

Public Hearing and Action Item for the City Council Meeting of August 13, 2019

DATE: July 15, 2019

TO: Peter Zaroni, City Manager

FROM: Mike Markle, Chief of Police
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361-886-2603

Public Hearing and Resolution approving the Fiscal Year 2019-2020
Corpus Christi Crime Control District Budget

CAPTION: Resolution approving the Corpus Christi Crime Control District budget for the fiscal year beginning October 1, 2019 and ending September 30, 2020 with revenues of \$7,540,031.00 and expenditures of \$7,562,835.00 for 63 authorized Police sworn personnel and appropriating \$7,562,835.00 in the Crime Control and Prevention District Fund.

PURPOSE: Hold a public hearing and approve the Crime Control and Prevention District FY2019/2020 budget as mandated by State law governing this type of district.

BACKGROUND AND FINDINGS: Provisions of the Local Government Code section 363.205 require that the governing body of the political subdivision that created the Crime Control and Prevention District shall hold a public hearing on the proposed annual budget to receive public comment and approve or reject the budget submitted by the Board of Directors of the Corpus Christi Crime Control and Prevention District.

On November 4, 1997, the voters established the Crime Control and Prevention District for 5 years beginning April 1, 1998. The voters renewed the District on November 6, 2002 for five years, on April 14, 2007 for ten years and on November 8, 2016 for ten years. This continues the 1/8th-cent sales tax to fund the District and provide additional funds to enhance law enforcement efforts in the City of Corpus Christi. The proposed \$7.5 million budget provides funding for 63 officers, 3 replacement vehicles, and equipment to support both.

Texas Government Code, Subchapter E Section 363.205(a) requires a public hearing to be held on the budget no later than the 45th day before the date each fiscal year begins and section 363.205(d) requires the governing body of the district approve or reject the budget no later than the 30th day before the date each fiscal year begins

The Crime Control and Prevention District held a public hearing on June 19, 2019 and the Board adopted the budget on the same day. The budget must now be submitted to the City Council for approval. The City Council must hold a public hearing in accordance with notice and all other procedures required by law.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Conforms to all city policies

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Finance

FINANCIAL IMPACT:

Fiscal Year: 2018-2019	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item			\$7,562,835	\$7,562,835
BALANCE			\$7,562,835	\$7,562,835

Fund(s): 9010 – Crime Control and Prevention District fund

Comments: Revenues of \$7,540,031.00 are budgeted to support the expenditures.

RECOMMENDATION:

Staff recommends approving the budget.

LIST OF SUPPORTING DOCUMENTS:

Resolution

Budget adopted by the Crime Control and Prevention District Board of Directors