

AGENDA MEMORANDUM City Council Meeting September 6, 2019

DATE: August 29, 2019

TO: Peter Zanoni, City Manager

FROM: Eddie Houlihan, Director of Management & Budget EddieHo@cctexas.com (361) 826-3792

FY 2020 Proposed Budget Wrap-Up

STAFF PRESENTER(S):

<u>Name</u> 1. Peter Zanoni Title/Position City Manager Department City Manager's Office

BACKGROUND:

This presentation will provide City Council with an overview of the findings from the five Public Input Sessions and the four City Council Budget Workshops. The presentation will also present Staff recommended amendments and provide opportunity for discussion with the City Council for any potential budget amendments.

LIST OF SUPPORTING DOCUMENTS:

Presentation – FY 2020 Proposed Budget Wrap-Up