

AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of September 6, 2019 Second Reading Ordinance for the City Council Meeting of September 17, 2019

DATE: September 9, 2019

TO: Peter Zanoni, City Manager

FROM: Eddie Houlihan, Director of Management & Budget EddieHo@cctexas.com (361) 826-3792

Ordinance adopting the City of Corpus Christi's Parks and Recreation fee Schedule

CAPTION:

Ordinance approving Parks and Recreation Fee Schedule effective October 1, 2019.

SUMMARY:

This item is the second reading of the Ordinance adopting the City of Corpus Christi Parks and Recreation Fee Schedule effective October 1, 2019.

BACKGROUND AND FINDINGS:

City Council is to review and act on the Parks and Recreation Fee Schedule annually.

By direction of the City Council during the Council meeting on September 6, 2019, staff is separating the original Ordinance brought forth for changes to the Schedule of Fees. The original ordinance combined fee/rate changes for water, wastewater, Metrocom and Parks and Recreation. The ordinance was passed during the 1st reading, but Council directed staff to separate the four items into individual ordinances for the 2nd reading.

ALTERNATIVES:

Approval of the Rates and Fees is required to approve the Operating Budget.

FINANCIAL IMPACT:

The approximate change to the Parks & Recreation Fees is an increase of \$5,000.

Funding Detail:

Fund: Organization/Activity: Mission Element: Project # **(CIP Only):** N/A Account:

RECOMMENDATION:

Staff recommends approving Parks and Recreation Fee Schedule.

LIST OF SUPPORTING DOCUMENTS:

Parks & Recreation Fee Schedule