

AGENDA MEMORANDUM

Action Item for the City Council Meeting of October 15, 2019

DATE: August 9, 2019

TO: Peter Zanoni, City Manager

THRU: Mark Van Vleck, Assistant City Manager

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Professional Services Contract Award Gollihar Road from Greenwood Drive to Crosstown Expressway

CAPTION:

Motion awarding a contract to LNV, Inc., for the design of roadway and utility improvements on Gollihar Road from Greenwood Drive to Crosstown Expressway, in City Council District 3, in the amount of \$568,065, effective upon issuance of notice to proceed, with funding available from Bond 2018, Proposition A, and Utility Capital Program funds.

SUMMARY:

This contract provides for design, bid, and construction phase services for the reconstruction of Gollihar Road from Greenwood Drive to Crosstown Expressway with traffic signal and illumination upgrades, underground utility improvements with new sidewalk, ADA ramps, curb & gutter, and street lighting.

BACKGROUND AND FINDINGS:

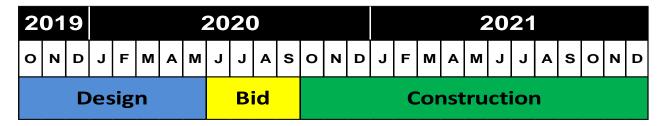
Gollihar Road from Greenwood Drive to Crosstown Expressway is an asphalt roadway with existing curb & gutter, sidewalks and driveways that are in poor condition. The roadway width varies from 4-lanes between Greenwood Drive and Prescott Street, and 5-lanes between Prescott Street and Crosstown Expressway. The underground utility systems are nearing the end of their economic life and require improvements.

 Project No: 18020A
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 Legistar No.: 19-1137
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This contract provides for the design and construction plan preparation for reconstructing the existing roadway with new pavement, curb & gutter, sidewalks, ADA ramps, signage, and pavement markings. Utility improvements include upgrades to water and storm water systems, with minor adjustments to wastewater and gas.

PROJECT TIMELINE:



COMPETITIVE SOLICITATION PROCESS

LNV was selected for the Bond 2018 Gollihar Road project in February 2019 under RFQ 2018-10. Gollihar Road was one of thirty-two selections that were announced under the Transportation Category of the RFQ. Fifteen firms submitted under the Transportation Category and thirteen firms were selected. LNV was one of the highest ranked firms in the Transportation Category and the Gollihar project was their second highest stated preference.

The selection committee consisted of two representatives from the Street Department and two representatives from Engineering Services. Firms were ranked based on five factors: 1) experience of the firm, 2) experience of the key personnel with specific experience with multiple Bond street programs and local utilities, 3) project approach and management plan, 4) capacity to meet the project requirements and timelines, and 5) past performance.

ALTERNATIVES:

Any alternative to awarding the contract to LNV, Inc. will delay the reconstruction of the project and impede Council goals of completing Bond 2018 street projects in a timely manner and within budget.

FISCAL IMPACT:

The project is a Bond 2018, Proposition A project approved by city voters in November 2018. This item will award a contract for design, bid and construction phase services to LNV, Inc., for roadway and utility improvements on Gollihar Road from Greenwood Drive to Crosstown Expressway, located in City Council District 3, in the amount of \$568,065, effective upon issuance of notice to proceed, with funding available from Bond 2018, Proposition A and Utility Capital Program funds. Street Funding is located in Bond 2018 Proposition A in the amount of \$294,166. The water, wastewater and storm water utilities total \$273,899 for a contract value of \$568,065.

FUNDING DETAIL:

Fund: Street Bond 2019 Bond 18 Proposition A (Fund 3556)

Mission Elem: Street Pavement Maintenance (ME 051)

Project No.: Gollihar Road from Greenwood Drive to Crosstown Expressway (Proj 18020A)

Account: Outside Consultants (Account #550950)

Activity: 18020-A-3556-EXP

Fund: Storm Water Capital Reserve (Fund 4540)

Mission Elem: Drainage Infrastructure (ME 043)

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Project No.: Gollihar Road from Greenwood Drive to Crosstown Expressway (Proj 18020A)

Account: Outside Consultants (Account #550950)

Activity: 18020-A-4540-EXP

Fund: Water 2012A Revenue Bond (Fund 4089)

Mission Elem: Distribute Water (ME 041)

Project No.: Gollihar Road from Greenwood Drive to Crosstown Expressway (Proj 18020A)

Account: Outside Consultants (Account #550950)

Activity: 18020-A-4089-EXP

Fund: Wastewater Capital Reserve (Fund 4510)
Mission Elem: Wastewater Collection System (ME 042)

Project No.: Gollihar Road from Greenwood Drive to Crosstown Expressway (Proj 18020A)

Account: Outside Consultants (Account #550950)

Activity: 18020-A-3556-EXP

RECOMMENDATION:

Staff recommends award of the Contract to LNV, Inc., in the amount of \$568,065. The design phase will start in October 2019 with completion planned in May 2020. The construction is planned to start in the summer of 2020 with completion in late 2021.

LIST OF SUPPORTING DOCUMENTS:

Location Map Contract

Project No: 18020A 3 SW Legistar No.: 19-1137 Rev. 4 – 09/30/19