

4th Quarter TYPE A FY 18-19 July-Sept., 2019

	Employee Hours	Charge
Program Manager	65	\$ 1,362.40
Program Specialist	77.25	\$ 1,295.81
HCD Director		No Charge
Property Advisor		No Charge
Management Aide		No Charge
Staff Assistant		No Charge
<b>3 Month Total</b>	<b>142.25</b>	<b>\$ 2,658.21</b>

Intakes	61
Applied	7
Committed	0
Funded	3

Applicants = the total number of intakes, applicants that applied, loans that were approved and how many closed

Intakes - the total number of individuals that came to HCD to inquire about the Homebuyer Assistance Programs and meet with a Program Specialist

Applied - the number of intakes that returned to determine income/program eligibility or just completed Homebuyer Education

Committed - the number of applicants that were approved for TYPE A funding and their loan is being processed

Funded - the number of down payment assistance loans we closed

**Funded (Previously committed and deducted from balance) \$10,000.00**

<u>Address</u>	<u>Sale Price</u>	
2409 Lorine	\$138,000.00	\$10,000.00

**Funded (Not previously committed or deducted from balance) \$20,000.00**

<u>Address</u>	<u>Sale Price</u>	
4509 Christi	\$112,500.00	\$10,000.00
9558 Lovebird	\$134,900.00	\$10,000.00

**Previously committed and deducted from balance) \$0.00**

**CANCELED-COMMITTED AND DEDUCTED FROM 3rd QTR. BALANCE \$20,000.00**

4409 Elvira (canceled)	\$74,900.00	Added to balance	\$10,000.00
4833 Philip (canceled)	\$154,000.00	Added to balance	\$10,000.00

**Homeowner Payoffs \$30,832.99**

**FUNDS AWARDED**

**Remaining balance to include  
Committed Unpaid and Funded  
As of Sept. 30, 2019**

**\$208,649.73**