

#### **AGENDA MEMORANDUM**

Action Item for the City Council Meeting of December 10, 2019

DATE: December 10, 2019

**TO:** Peter Zanoni, City Manager

**FROM:** Albert Quintanilla, Director of Street Operations

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# **Purchase of One Wheel Loader for Street Operations**

## **CAPTION:**

Motion authorizing a purchase of one 2019 624L John Deere wheel loader from Doggett Heavy Machinery Services, LLC of Corpus Christi, Texas in an amount not to exceed \$205,144.00, to be used by Street Operations as an addition to the fleet, effective upon issuance of letter of acceptance, with funding available in the Streets Fund.

## **SUMMARY:**

This motion will allow the City to have a wheel loader on hand for Street Operations procured through the Buy Board Cooperative. This equipment will be used to load material into dump trucks. This new unit will be an addition to the fleet, so the Street Department will no longer have to rent this type of equipment.

#### **BACKGROUND AND FINDINGS:**

The Street Operations Department currently has a requirement for the purchase of one John Deere 624L wheel loader, which will be used to load material into dump trucks. This new unit will be an addition to the fleet. This unit is needed for the additional staff members being hired, and to stop the need for rental equipment.

This procurement is through the Buy Board Cooperative. Contracts awarded through the Buy Board Cooperative have been competitively procured, in compliance with Texas local and state procurement requirements.

### **ALTERNATIVES**:

An alternative is rent the wheel loader as needed. However, this may result in less construction work and a slower response to emergency repairs, therefore creating a loss of service to City customers if the equipment is not readily available.

### **FISCAL IMPACT**:

The fiscal impact for Street Operations is a total amount of \$205,144.00 for the purchase of the wheel loader.

## **FUNDING DETAIL:**

Fund: 1041 Streets

Organization/Activity: 12430 Surface Preservation

Mission Element: 051 Maintain Pavement & Associated Improvements

Project # (CIP Only): N/A

Account: 550020 Vehicles and Machinery

## **RECOMMENDATION:**

Staff recommends approval of this motion authorizing the purchase of one wheel loader from Doggett Heavy Machinery as presented.

## **LIST OF SUPPORTING DOCUMENTS:**

Price Sheet