



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting December 17, 2019
Second Reading Ordinance for the City Council Meeting January 14, 2020

DATE: November 12, 2019

TO: Peter Zaroni, City Manager

FROM: Annette Rodriguez, Director of Public Health
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Acceptance of the Tuberculosis Prevention and Control-Federal (TB/PC-FED) grant contract in the amount of \$48,345.00 for the contract period January 1, 2020 through December 31, 2020.

CAPTION:

Ordinance authorizing execution of all documents necessary to accept, amend and appropriate a grant contract for the Tuberculosis Prevention and Control-Federal (TB/PC-FED) grant in the amount of \$48,345 with a City match of \$9,669 to provide tuberculosis prevention and control services, and authorizing a staff complement of 1 FTE..

SUMMARY:

This ordinance authorizes a contract in the amount of \$48,345.00 with the Department of State Health Services (DSHS). The contract provides personnel costs (1 FTE), supplies and other expenses. TB contract personnel assists the TB program in preventing, controlling, and investigating TB cases within the jurisdiction of the Corpus Christi-Nueces County Public Health District (CCNCPHD).

BACKGROUND AND FINDINGS:

History: The Texas Department of State Health Services (DSHS) has awarded Federal funding to the CCNCPHD to assist in mitigating TB in our community for over 20 years. This grant provides for personnel costs, supplies and other expenses to offer services and associated activities to prevent and control TB within the jurisdiction of the CCNCPHD. The personnel costs are for 1 FTE, which is a medical assistant position in our TB program. The contract is effective January 1, 2020, and terminates on December 31, 2020, unless renewed, extended, or terminated pursuant to the terms and conditions of the contract. DSHS, at its sole discretion, may extend this contract for any period(s) of time, provided the contract term, including all extensions or renewals, does not exceed two years. We had 12 active cases of TB last year in Nueces County.

Purpose: These TB funds provide the Health District with one medical assistant position

that provides outreach services targeted at identification of new and/or suspect TB cases through contact investigations and targeted testing. The medical assistant position also conducts directly observed therapy to all active TB patients daily, throughout Nueces County. The TB program consist of 5 employees, 1 city general fund, 2 county general fund and 2 grant employees. Staffing includes two nurses and 3 clerical staff. Outreach TB efforts target individuals in the Department of Corrections, homeless shelters, alcohol and drug treatment centers, and individuals seeking immigration status.

ALTERNATIVES:

Refuse acceptance of the grant which would reduce staffing by one and reduce current TB capacity to our community.

FISCAL IMPACT:

This grant funding in the amount of \$48,345.00 is to provide TB prevention and control services to our community. This grant requires a cash match of 20% which is \$9,669.00. DSHS has allowed the CCNCPHD to satisfy the grant match requirement by using a portion of the salary of a CCNCPHD County Public Health Nurse that is paid by Nueces County and works in the TB Clinic.

Funding Detail:

Fund: 1066 Health Grants
Organization/Activity: 830520F TB Federal
Mission Element: 102
Project # (CIP Only):
Account:

RECOMMENDATION:

Staff recommends approval of this ordinance to accept and appropriate for the Tuberculosis Prevention and Control-Federal (TB/PC-FED) grant in the amount of \$48,345 with a City match of \$9,669 to provide tuberculosis prevention and control services.

LIST OF SUPPORTING DOCUMENTS:

Contract No. HHS000686100012
Ordinance