



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting December 17, 2019
Second Reading Ordinance for the City Council Meeting January 14, 2020

DATE: December 17, 2019
TO: Peter Zaroni, City Manager
FROM: Kevin Norton, Director of Water Utilities
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Ordinance to Revise Fees for Sunrise Beach Park Camp Sites

CAPTION:

Ordinance to revise fees for Sunrise Beach Park camp sites effective February 1, 2020.

SUMMARY:

The purpose is to update the rental fees at Sunrise Beach Park for daily, overnight, weekly, and monthly use. The City assumed operation of the Park in January 2009, and the fees were last updated in 2011. Inflation calculations from 2011-2018 along with a comparison of fees from Lake Corpus Christi State Park, Hatch RV, Ransom RV, Naval Air Station Corpus Christi RV, On the Beach RV, Padre Balli RV, and Puerto del Sol RV parks were used to develop the revised Sunrise Beach rental fees.

BACKGROUND AND FINDINGS:

Sunrise Beach Park is located approximately four miles southwest of Mathis and at the north end of Wesley E. Seale Dam. The Park is 27 acres in size and has approximately one mile of shoreline on Lake Corpus Christi. Sunrise Beach Park was operated by private individuals under contract with the City of Corpus Christi Water Department until January 1, 2009, when the Water Department assumed operation of the Park. Daily, overnight, weekly, and monthly fees were established in 2009 and last updated in 2011.

For the revised fees, all camp site rental fees include two occupants, with the fee for each additional occupant remaining the same (\$4). Daily use fee remains the same (\$10), as does the use of boat ramp fee (\$10). Children aged 6 and under remain free. Summary of updated fees:

Rental	Current Fee	New Fee
Overnight (no electricity or water)	\$25	\$30
Overnight (electricity and water provided)	\$30	\$40
Overnight (electricity, water, and sewer provided)	\$35	\$45
Weekly (electricity, water, and sewer provided)	\$150	\$225
Monthly (electricity, water, and sewer provided)	\$400	\$650

ALTERNATIVES:

Maintain the current fee structure.

FISCAL IMPACT:

Revenues will increase or decrease depending on visitor usage and length of stay and if visitors will pay the higher fees. Assuming the current occupancy rate is maintained, the fee charges would increase revenue by approximately \$9,350 per month.

RECOMMENDATION:

Staff recommends approval of this ordinance to revise fees for Sunrise Beach camp sites.

LIST OF SUPPORTING DOCUMENTS:

Ordinance