



AGENDA MEMORANDUM

Action Item for the City Council Meeting of December 17, 2019

DATE: December 17, 2019

TO: Peter Zaroni, City Manager

FROM: Jermel Stevenson, Director of Parks and Recreation
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Splash Pads for City Parks

CAPTION:

Motion authorizing a design build contract with Progressive Commercial Aquatics, Inc., of Houston, Texas, for the design and construction of three splash pads at city parks, for a total amount not to exceed design-to build budget of \$1,650,000, effective upon issuance of notice to proceed, with funding through the Community Enrichment Fund and CDBG Grant Funds.

SUMMARY:

This motion authorizes a design build contract to build three splash pads at Bill Witt (Council District 5), Lindale (Council District 2) and Manual Q. Salinas (Council District 3) parks. The design-to budget is \$550,000 per park. These splash pads are scheduled to be completed before Memorial Day of 2020.

BACKGROUND AND FINDINGS:

The splash pads will be located at Bill Witt, Lindale and Manual Q. Salinas parks. The design build contract is for a turnkey solution that includes administration, design, permitting, construction, testing and commissioning to get these splash pads installed by Memorial Day of 2020. The Manual Q. Salinas Park is federally funded through Community Block Grant Funds (CDBG). The splash pad at Lindale park will be approximately 1,000 square feet and the two at Bill Witt and Manual Q. Salinas parks will be approximately 2,000 square feet. The splash pads sizes are dependent upon available land and space of each respective park.

The Contracts and Procurement Department conducted a competitive Request for Qualifications process to obtain statements of qualifications from qualified firms to design build services to construct three splash pads at city parks. The City received two statements of qualifications and evaluated them against the published criteria. The evaluation committee concluded the most qualified firm was Progressive Commercial Aquatics, Inc. Staff meet and negotiated the contract with Progressive Commercial Aquatics, Inc. and now recommending an award of the contract.

ALTERNATIVES:

An alternative would be to select a designer to design the project and then publicly bid the splash pads; however, this process would not allow the City to have the splash pads open for Memorial Day of 2020.

FISCAL IMPACT:

The fiscal impact for the Parks and Recreation Department is an amount not to exceed \$1,650,000. Funding will be from the Community Enrichment Fund and from CDBG Grant Funds as follows:

Funding Detail:

Community Enrichment = \$1,120,000

Fund:	4720 – Community Enrichment
Organization/Activity:	21300 – Park Acq or Development – Unrestricted Funds
Mission Element:	141 – Manage and Maintain Parks and Recreation Facilities
Project # (CIP Only):	N/A
Account:	530030 – Improvements other than a building

CDBG Grants = \$530,000

Fund:	1059 – CDBG Grants
Organization/Activity:	852005F– Splash Playground Salinas Park
Mission Element:	132 – Revitalize & Stabilize Neighborhoods
Project # (CIP Only):	N/A
Account:	520130 – Maintenance and Repairs

RECOMMENDATION:

Staff recommends approval of this motion authorizing a design build contract with Progressive Commercial Aquatics, Inc. for design and construction of three splash pads at city parks as presented.

LIST OF SUPPORTING DOCUMENTS:

Evaluation Matrix
Design Build Contract