



AGENDA MEMORANDUM

Action Item for the City Council Meeting December 17, 2019

DATE: December 17, 2019

TO: Peter Zaroni, City Manager

FROM: Peter Collins, Interim Chief Officer of Information Technology
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Cisco Network, Hardware, and Software

CAPTION:

Motion authorizing a three-year lease purchase agreement with Great South Texas Corporation dba Computer Solutions of San Antonio, Texas for the amount not to exceed \$4,999,616.07 for the Cisco network, hardware and software, effective upon issuance of a notice to proceed, with first year funding in an amount of \$1,666,538.69 available through the FY2020 Info Tech Fund.

SUMMARY:

This motion authorizes a network, hardware, and software lease purchase with Computer Solutions, for the purchase of network hardware, and software licenses to upgrade the city network and software to increase network performance, reliability and security.

BACKGROUND AND FINDINGS:

Upgrading the city network, hardware, and software will increase network speeds, increase reliability, and allow the expansion of Internet bandwidth available for City-wide use and cloud based hosted services.

The Information Technology Department reached out to the Contracts and Procurement Department to issue a solicitation for a long-term contract through the DIR Cooperative. Contracts awarded through the DIR Cooperative have been competitively procured, in compliance with Texas local and state procurement requirements.

ALTERNATIVES:

An alternative would be not to have the upgrade to network, hardware, and software; however, this upgrade needs to happen to improve network functionality.

FINANCIAL IMPACT:

The fiscal impact for Information Technology Department is an amount not to exceed \$1,666,538.69 for the first year of the three-year agreement, with the remaining cost of \$3,333,077.38 to be budgeted in future years through the annual budget process.

Funding Detail:

Fund:	5210 Info Tech
Organization/Activity:	40430 IT Network Services
Mission Element:	241 Prvd Support Technology Infrast
Project # (CIP Only):	n/a
Account:	530200 Telephone/telegraph/cable

RECOMMENDATION:

Staff recommends approval of this motion authorizing a three-year agreement with Great South Texas Corporation dba Computer Solutions for the purchase of network and software license agreement for the IT department as present on this item.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet