City of Corpus Christi Contracts and Procurement Senior Buyer: Cynthia Perez

Price Sheet Lytx Drivecam Agreement

Lytx, Inc.

ITEM	DESCRIPTION	Hardware and Services		Unit	Unit Price	Total
1	First Year - Upfront cost for					
	Risk Management - video event recorders, hardware, installation, setup and training services	ER-SF64-0020 (\$545.00) Provisioning Fee/Per VER unit (\$47.86) DriveCam Installation Per Unit - Standard Install (\$205.80)	30	EACH	\$798.66	\$23,959.80
2	Subscriptions -Risk Management	DC Enterprise, DC Purchase	30	EACH	\$290.00	\$8,700.00
3	Subscriptions - Solid Waste	DC Enterprise, DC Purchase	91	Each	\$290.00	\$26,390.00

Subtotal <u>\$59,049.80</u>

	Recurring Cost years 2 thru 5	Subscription Services	Qty.	Unit	Unit Price	Annual Cost	Recurring Cost years 2 thru 5	Total Cost
4	Subscriptions -Risk Management	DC Enterprise, DC Purchase	30	Each	\$290.00	\$8,700.00	4	\$34,800.00
5	Subscriptions - Solid Waste	DC Enterprise, DC Purchase	91	Each	\$290.00	\$26,390.00	4	\$105,560.00

Subtotal <u>\$140,360.00</u>

CONTIENGENCY PLAN

	Hardware and Supplies	Hardware and Services	Qty.	Unit	Unit Price	Total	Recurring Cost years 2 thru 5	Total Cost
6	Risk Management - video event recorders, hardware, installation, setup and training services	ER-SF64-0020 (\$545.00) Provisioning Fee/Per VER unit (\$47.86) DriveCam Installation Per Unit - Standard Install (\$205.80)	15	Each	\$798.66	\$11,979.90	0	\$11,979.90
7		ER-SF64-0020 (\$545.00) Provisioning Fee/Per VER unit (\$47.86) DriveCam Installation Per Unit - Standard Install (\$205.80)	20	Each	\$798.66	\$15,973.20	0	\$15,973.20
8	Subscriptions -Risk Management	DC Enterprise, DC Purchase	15	Each	\$290.00	\$4,350.00	4	\$17,400.00
9	Subscriptions - Solid Waste	DC Enterprise, DC Purchase	20	Each	\$290.00	\$5,800.00	4	\$23,200.00

Subtotal \$68,553.10

TOTAL \$267,962.90