

City of Corpus Christi				Bid Tabulation RFB 2581 - HVAC Preventative Maintenance and Repair Asset Management			
Contracts and Procurement Department							
BUYER : JAPAN SHAH							
Preventative Maintenance, Inspection , and Water Treatment Services at applicable locations only marked at *.							
				Coastline Refrigeration, Corpus Christi, TX		Johnson Controls,** Corpus Christi, TX	
Item	Location	Unit	Qty - 3 Years	Unit Rate	Total Price	Unit Rate	Total Price
1*	Health Services	Year	3	\$ 18,260.00	\$ 54,780.00		
2*	City Hall	Year	3	\$ 74,300.00	\$ 222,900.00		
3*	Gas Department	Year	3	\$ 16,480.00	\$ 49,440.00		
4*	Police Department	Year	3	\$ 25,290.00	\$ 75,870.00		
5	Frost Building	Year	3	\$ 13,530.00	\$ 40,590.00		
6*	Water Department	Year	3	\$ 16,400.00	\$ 49,200.00		
7	Broadmoor Senior Center	Year	3	\$ 1,500.00	\$ 4,500.00		
8	Ethel Eyerly	Year	3	\$ 1,500.00	\$ 4,500.00		
9	Garden Senior Center	Year	3	\$ 1,680.00	\$ 5,040.00		
10	Greenwood Senior Center	Year	3	\$ 1,680.00	\$ 5,040.00		
11	Lindale Senior Center	Year	3	\$ 1,600.00	\$ 4,800.00		
12	Northwest Senior Center	Year	3	\$ 1,780.00	\$ 5,340.00		
13	Oveal Williams Senior Center	Year	3	\$ 1,800.00	\$ 5,400.00		
14	Zavala Senior Center	Year	3	\$ 1,800.00	\$ 5,400.00		

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Item	Location	Unit	Qty - 3 Years	Unit Rate	Total Price	Unit Rate	Total Price
15*	La Retama Library	Year	3	\$ 11,330.00	\$ 33,990.00		
16	Hopkins Public Library	Year	3	\$ 1,800.00	\$ 5,400.00		
17*	Neyland Public Library	Year	3	\$ 3,220.00	\$ 9,660.00		
18	O.N. Stevens WWTP	Year	3	\$ 23,830.00	\$ 71,490.00		
19	Solid Waste	Year	3	\$ 2,400.00	\$ 7,200.00		
20	Animal Care	Year	3	\$ 2,400.00	\$ 7,200.00		
21	Signs and Signals Building	Year	3	\$ 1,600.00	\$ 4,800.00		
22	PD Holly Warehouse	Year	3	\$ 1,600.00	\$ 4,800.00		
23	PD Internal affairs	Year	3	\$ 1,600.00	\$ 4,800.00		
24	PD Flour Bluff	Year	3	\$ 1,600.00	\$ 4,800.00		
25	Park Ops	Year	3	\$ 1,600.00	\$ 4,800.00		
26	Fleet Services	Year	3	\$ 1,600.00	\$ 4,800.00		
27	Facility Maintenance	Year	3	\$ 1,600.00	\$ 4,800.00		
28*	McDonald Library	Year	3	\$ 8,200.00	\$ 24,600.00		
29	HVAC Technician Normal Hours M-F 8:00 AM to 5:00 PM	Hours	5,000.00	\$ 50.00	\$ 250,000.00		

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Item	Location	Unit	Qty - 3 Years	Unit Rate	Total Price	Unit Rate	Total Price
30	HVAC Helper Normal Hours M-F 8:00 AM to 5:00 PM	Hours	5,000.00	\$ 30.00	\$ 150,000.00		
31	HVAC Technician After Hours, Weekends and Holidays	Hours	100.00	\$ 50.00	\$ 5,000.00		
32	HVAC Helper After Hours, Weekends and Holidays	Hours	100.00	\$ 30.00	\$ 3,000.00		
		Estimated Spend		Mark up(%)			
33	Parts/Materials	\$800,000		10%	\$ 880,000.00		
	Total				\$ 2,013,940.00		

Note ** Vendor is non responsive, because vendor did not submit documents that were asked for in the solicitation.