

AGENDA MEMORANDUM

Action Item for the City Council Meeting January 21, 2020

DATE: January 21, 2020

TO: Peter Zanoni, City Manager

FROM: Gilbert Hernandez, Director of Municipal Court

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Purchase of Three Ford Interceptor Sport Utility Vehicles (SUV)

CAPTION:

Motion authorizing a purchase of three Ford Interceptor sport utility vehicles (SUV) from Silsbee Ford, Inc. of Silsbee, Texas, as replacements to the fleet, for a total amount of \$109,868.25 through the GoodBuy Purchasing Cooperative to be used by City Marshals to conduct Municipal Court business, effective upon issuance of letter of acceptance with funding available through the FY 2020 Fleet Maintenance Service Fund.

SUMMARY:

This motion authorizes the purchase of three Ford Interceptor SUVs for use by City Marshals to conduct Municipal Court business and are replacements to the fleet for the Municipal Court Department as part of the FY 2020 Budget Initiatives.

BACKGROUND AND FINDINGS:

The Municipal Court Department has an operational need to replace three older Ford Crown Victoria Marshal vehicles. These vehicles are utilized to execute Municipal Court warrants, serve legal process, arrest individuals, transport Judges to serve Emergency Protective Orders, etc. All three vehicles being replaced are past their service life of seven years. Two vehicles are 2007 models with 89K and 112K miles and the third is a 2008

with 126K miles. Each has unsightly corroded exterior panels, requires frequent maintenance and is fuel inefficient. Fleet Maintenance has recommended that they be replaced with Ford Interceptor SUVs to be compatible maintenance wise with CCPD vehicles.

This procurement is through the GoodBuy Purchasing Cooperative. Contracts awarded through the GoodBuy Purchasing Cooperative have been competitively procured, in compliance with Texas local and state procurement requirements.

ALTERNATIVES:

An alternative is to continue using the older vehicles, and struggle to meet mission requirements due to the increasing age, and increased maintenance requirements.

FISCAL IMPACT:

The fiscal impact for the Municipal Court Department is a total amount of \$109,868.25 for the purchase of three Ford Interceptor SUVs to be used by the Municipal Court Department.

Funding Detail:

Fund: 5110 Fleet Maint Svc

Organization/Activity: 40120 Equipment Purchases - Fleet

Mission Element: 202 Maintain the Fleet

Project # (CIP Only): NA

Account: 550020 Vehicles & Machinery

RECOMMENDATION:

Staff recommends approval of this motion authorizing the purchase of three Ford Interceptor SUVs from Silsbee Ford, Inc as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet