



AGENDA MEMORANDUM

Action Item for the City Council Meeting January 21, 2020

DATE: January 21, 2020

TO: Peter Zaroni, City Manager

FROM: Jermel Stevenson, Director of Parks and Recreation
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Purchase of Three Ford F250 Pickup Trucks

CAPTION:

Motion authorizing a purchase of three Ford F250 pickup trucks from Silsbee Ford, Inc. of Silsbee, Texas, for a total amount of \$106,638.48 through the GoodBuy Purchasing Cooperative to be used by the Parks and Recreation Department for construction and irrigation projects as an addition to the fleet, effective upon issuance of letter of acceptance with funding available through the FY 2020 General Fund.

SUMMARY:

This motion authorizes the purchase of three Ford F250 pickup trucks for use by the Parks and Recreation Department for construction and irrigation crews in the City's Parks system and are additions to the fleet for the Parks and Recreation Department as part of the FY 2020 Budget Initiatives.

BACKGROUND AND FINDINGS:

The Parks and Recreation Department has an operational need to purchase three Ford F250 pickup trucks to be used by the Parks and Recreation Department for construction and irrigation projects in the City's Parks system. These three new trucks allow for increased service levels in our system to better serve the needs of the citizens.

This procurement is through the GoodBuy Purchasing Cooperative. Contracts awarded through the GoodBuy Purchasing Cooperative have been competitively procured, in compliance with Texas local and state procurement requirements.

ALTERNATIVES:

An alternative is to rent this equipment as needed. This would result in slower response to regular park maintenance; therefore, creating a loss of service to City customers if equipment is not readily available.

FISCAL IMPACT:

The fiscal impact for the Parks and Recreation Department is a total amount of \$106,638.48 for the purchase of three Ford F250 pickup trucks to be used by the Parks and Recreation Department.

FUNDING DETAIL:

Fund:	1020	General Fund
Organization/Activity:	12910	Park Operations
Mission Element:	141	Manage & maintain Parks & Rec facilities
Project # (CIP Only):	NA	
Account:	550020	Vehicles & Machinery

Fund:	1020	General Fund
Organization/Activity:	12920	Park Construction
Mission Element:	141	Manage & maintain Parks & Rec facilities
Project # (CIP Only):	NA	
Account:	550020	Vehicles & Machinery

RECOMMENDATION:

Staff recommends approval of this motion authorizing the purchase of three Ford F250 pickup trucks from Silsbee Ford, Inc. as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet