

# Regional Economic Impact of Whataburger Field and the Corpus Christi Hooks



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**SOUTH TEXAS ECONOMIC  
DEVELOPMENT CENTER**

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# Regional Economic Impacts of Whataburger Field and the Corpus Christi Hooks

## Introduction

This report summarizes the findings of an economic impact analysis for Whataburger Field and the Corpus Christi Hooks in Corpus Christi over the 2005-2019 period. The methodology draws on two corresponding economic impact studies conducted by Impact DataSource in 2013 and 2015, and the South Texas Economic Development report in 2017. This report focuses on Whataburger Field's first 15 years of operations.

## Description of the Stadium and Team

Whataburger Field is the home of the Corpus Christi Hooks and the Texas A&M University-Corpus Christi Islanders baseball team. The Hooks is the Minor League AA affiliate of the Houston Astros.

Construction of the baseball stadium was made possible by a local election in 2002, in which voters approved a 1/8-cent sales tax increase to fund the stadium and other economic development projects. The stadium opened in 2005 with a total construction cost of \$24.5 million. It has a seating capacity of 7,728: 5,050 fixed seats, 19 suites, and two outfield berm areas that accommodate nearly 2,000 fans. In addition to baseball, Whataburger Field has hosted a number of other sports or performance events. The stadium also underwent capital improvements of \$966,000 in 2019.

The Houston Astros now owns Corpus Christi Hooks and the lease from the City of Corpus Christi, after purchasing the team from Ryan Sanders Baseball in 2014. The team operates with about 35 full-time employees along with a number of part-time employees. On game days, about 200 people work on the field, the concessions and stands. During the 70 annual Hooks home games with over 320,000 attendee out-of-town fans, visiting teams, umpires, scouts and other officials all stay overnight in Corpus Christi. The stadium also hosts a large number of high school and college games, and other special events year round with an estimated annual total of nearly 100,000 attendees.

## Summary of Findings

The cumulative total economic impact from the construction and operations of Whataburger Field through 2019 is \$310 million (historical dollars), or an average of \$20.68 million per year. The City of Corpus Christi has received from the operations of Whataburger Field and home games of the Corpus Christi Hooks over the period 2005-2019:

Estimated Net Revenues for the City, 2005-2019	
Net revenues (historical dollars)	\$5,856,562
Net revenues (adjusted for inflation)	\$7,016,998

*Source: Impact DataSource, and author's calculations.*

The following is a summary of some measures of the direct impacts of the stadium and the Hooks over the 2005-2019 period:

Average Annual Economic Data Estimates	
Annual taxable sales at the stadium	\$12,000,000
Annual taxable purchases of local supplies and services for the operation of the stadium and the team	\$2,000,000
Number of direct jobs supported by the stadium and team	300
Total annual payroll for the stadium and team	\$5,000,000
Average annual attendance	422,993
Average annual Hooks home game days	70
Average attendance per game	6,043
Average annual out-of-town overnight fans and visitors to other events	10,000
Annual hotel room nights generated by Hooks home games	3,500

Source: Impact DataSource, and author's calculations.

## Economic Impact of Stadium Operations, 2005-2019

The following table shows the estimated regional economic impacts of the stadium and the baseball team on Corpus Christi over the 15-year period between 2005 and 2019.

Cumulated Economic Impacts, 2005-2019		
Total number of direct and indirect jobs		452
Number of direct and indirect workers moving to the area		40
Number of new residents in the area		50
Number of new residential properties built in the area		8
Number of new students in Corpus Christi ISD		6
Salaries earnings for direct and indirect employment		\$215,747,401
Average annual salaries earnings	\$17,978,950	
Taxable local sales and purchases (economic output)		\$310,213,604
Average annual taxable local sales	\$25,851,134	

Source: Impact DataSource, and author's calculations.

# Costs and Benefits for Local Taxing Districts, 2005-2019

## Additional Revenues for Local Taxing Districts

Local taxing districts are estimated to have received the following revenues over the 15-year period as a result of the direct and indirect impacts of the stadium's operations:

Additional Revenues For Local Taxing Districts Over the 15-Year Period of the Stadium's Operations					
	Sales Taxes	Property Taxes	Utilities	Utility Franchise Fees	Building Permits and Fees
City of Corpus Christi	\$4,265,437	\$121,134	\$2,691,042	\$161,628	\$0
Corpus Christi Crime Control District	\$387,767				
Corpus Christi MTA	\$1,551,068				
Nueces County	\$0	\$69,363			
Corpus Christi ISD		\$256,099			
Del Mar College		\$51,345			
Nueces County Hospital District		\$28,450			
Total	\$6,204,272	\$526,391	\$2,691,042	\$161,628	\$0

  

	Hotel Occupancy Taxes	Other Taxes and User Fees	Additional State and Federal School Funding	Lease Revenues from the Facility	Total Additional Revenues
City of Corpus Christi	\$547,536	\$69,587		\$900,000	\$8,756,365
Corpus Christi Crime Control District					\$387,767
Corpus Christi MTA					\$1,551,068
Nueces County		\$34,587			\$103,950
Corpus Christi ISD			\$469,713		\$725,812
Del Mar College					\$51,345
Nueces County Hospital District					\$28,450
Total	\$547,536	\$104,174	\$469,713	\$900,000	\$10,704,757

Source: Impact DataSource, and author's calculations.

## Additional Costs for Local Taxing Districts

Local taxing districts are estimated to have incurred the following costs over the 15-year period, a result of the direct and indirect impacts of the stadium's operations:

Costs for Local Taxing Districts Over the 15-Year Period of the Stadium's Operations					
	Costs of Services to New Residents	Costs of Providing Monthly Utility Services	Costs of Educating New Students	Reduction in State School Funding as a Result of Property being Added to Local Tax Rolls	Total
City of Corpus Christi	\$208,761	\$2,691,042			\$2,899,804
Corpus Christi Crime Control District					\$0
Corpus Christi MTA					\$0
Nueces County	\$69,174				\$69,174
Corpus Christi ISD			\$354,894	\$219,403	\$574,297
Del Mar College					\$0
Nueces County Hospital District					\$0
Total	\$277,935	\$2,691,042	\$354,894	\$219,403	\$3,543,274

Source: Impact DataSource, and author's calculations.

## Net Benefits for Local Taxing Districts

The estimated net benefits for the local taxing districts equal the additional public benefits less additional public costs, all as a result of the direct and indirect impacts of the stadium's operations:

Net Benefits for Local Taxing Districts Over the 15-Year Period of the Stadium's Operations			
	Benefits	Costs	Net Benefits
City of Corpus Christi	\$8,756,365	\$2,899,804	\$5,856,562
Corpus Christi Crime Control District	\$387,767	\$0	\$387,767
Corpus Christi MTA	\$1,551,068	\$0	\$1,551,068
Nueces County	\$103,950	\$69,174	\$34,776
Corpus Christi ISD	\$725,812	\$574,297	\$151,515
Del Mar College	\$51,345	\$0	\$51,345
Nueces County Hospital District	\$28,450	\$0	\$28,450
Total	\$11,604,757	\$3,543,274	\$8,061,482

Source: Impact DataSource, and author's calculations.

## Present Values of the Tax Revenues for Local Taxing Districts

The tax revenues for each local taxing district from the stadium's operations over the 12-year period:

Present Values of the Tax Revenues Over the 15-Year Period of the Stadium's Operations	
City of Corpus Christi	\$7,016,998
Corpus Christi Crime Control District	\$464,283
Corpus Christi MTA	\$1,857,134
Nueces County	\$42,025
Corpus Christi ISD	\$181,681
Del Mar College	\$61,767
Nueces County Hospital District	\$34,224
Total	\$9,658,112

Source: Impact DataSource, and author's calculations.

The present value is a way of expressing a nominal figure of the past in today's dollar term. A dollar received in the past is not worth the same as a dollar received today due to inflation. This report expresses the present values of dollars in the past by adjusting the historical dollars for actual inflation using the Consumer Price Index (CPI) for U.S. urban areas.

## Net Benefits Received by the City

The City of Corpus Christi is estimated to have received benefits from purchases for facility operations and spending by workers. The cumulated total benefits over the 15-year period are shown below.

Schedule of Benefits for the City from the Stadium and Employees			
	Benefits from:		Total
	Stadium Operations	New Workers	Benefits
Additional revenues:			
Sales taxes	\$3,648,399	\$617,038	\$4,265,437
Property taxes	\$0	\$121,134	\$121,134
Utility revenues	\$222,796	\$118,213	\$341,009
Utility franchise fees	\$15,184	\$5,329	\$20,513
Hotel occupancy taxes	\$547,536		\$547,536
Other taxes and user fees		\$69,587	\$69,587
Building permits and fees	\$0		\$0
Lease revenues	\$900,000		\$900,000
Total additional revenues	\$5,333,916	\$931,301	\$6,265,217
Additional costs:			
Costs of providing utilities	\$222,796	\$118,213	\$341,009
Costs of providing municipal services for new residents		\$208,761	\$208,761
Total additional costs	\$222,796	\$326,974	\$549,771
Net benefits	\$5,111,120	\$604,326	\$5,715,446
Percent of total net benefits for the City	89%	11%	

Source: Impact DataSource, and author's calculations.



# Methodology

For consistency, this report applies the same methodology and estimation framework as those used for the impact reports prepared by Impact DataSource in 2013 and 2015 for the same facility, "*A Report of the Economic Impact of Whataburger Field and the Corpus Christi Hooks in Corpus Christi, Texas*". In 2017, an update was performed by the South Texas Economic Development Center. The main difference between this report and all those three previous reports is the time period for estimating the regional economic impacts. This report focuses on the impacts of the stadium's operations in the past, instead of performing future projections.

Because of a different time period covered in this report, the regional economic multipliers for estimating economic impacts have been updated to reflect the historical data of the region. As for Impact DataSource, this analysis employs two types of economic multipliers for Corpus Christi. The multipliers generate estimates for secondary impacts, which include indirect and induced impacts.

The multipliers for in this report are derived from the IMPLAN model and their values are:

Employment multiplier:	1.26
Wage Earnings multiplier:	1.32

In addition, measures of the direct impact also reflect the data over the period covered in this analysis. Those estimates are presented in detail below.

As for most related studies, this report presents analyses from the economic perspective of the stadium owner—the City of Corpus Christi—particularly about the returns on its initial capital investment. For this reason, the analyses focus on Whataburger Field and its home team's tangible contributions to the city and the local economy. Missing in this report is the extent to which the facility and the team have enhanced the quality of life for the local community as well as out-of-town visitors to baseball games and other events.

## **Data and Assumptions**

The following lists the local data and assumptions used in the 2013 and 2015 reports of Impact DataSource, along with updates for this report to reflect historical data.

**Local Tax Rates:**

## Sales taxes:

City of Corpus Christi	1.375%
Corpus Christi Crime Control District	0.125%
Corpus Christi MTA	0.5%
Nueces County	0.0%

City of Corpus Christi hotel occupancy tax rate	9%
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## Property tax rates, per \$100 of valuation:

City of Corpus Christi	\$0.585264
Nueces County and Farm to Market Road	\$0.335130
Corpus Christi ISD:	
M&O	\$1.060050
I&S	\$0.177300
Total	\$1.237350
Del Mar College	\$0.248073
Nueces County Hospital District	\$0.137455

**City Rates:**

Annual marginal cost of providing municipal services, excluding utilities, to each new household	\$300
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Estimated annual other taxes and user fees to be collected by the city from each new household -- those revenues that are in addition to sales and property taxes, utilities and utility franchise fees	\$100
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Annual increase expected in the city's other revenues and marginal costs	2.1%
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The city's estimated annual water, wastewater and garbage collection billings per household	\$1,560
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Utility Service	Estimated Monthly Billing	Estimated Annual Billing (Monthly billing x 12)
Water	\$40	\$480
Wastewater	\$35	\$420
Solid waste	\$25	\$300
Natural gas	\$30	\$360

The city's cost of providing water, wastewater and solid waste services, as a percent of utility billings 100%

Annual increase expected in city-owned utility billings 2.1%

The city's utility franchise fee percentages:

Electricity utility franchise fee	\$0.002526 per Kwh
Electricity, estimated as percent of billings	2%
Natural gas	0%
Cable	5%
Telephone monthly line access charge:	
Residential	\$2.16
Non-residential	\$4.86

Annual utility franchise fees collected from utility providers for each household in the city as detailed below \$70.32

Utility Service	Estimated Monthly Billing	Utility Franchise Fee Percentage	Monthly Utility Franchise Fee Collections	Estimated Annual Utility Franchise Fee Collections (Monthly collections x 12)
Electricity	\$85	2%	\$1.70	\$20.40
Cable	\$40	5%	\$2.00	\$24.00
Telephone	1 line	\$2.16	\$2.16	\$25.92

#### County Rates:

Annual marginal cost of providing county services to each new household \$100

Annual miscellaneous taxes and user fees to be collected from each new household, those county revenues other than property and sales taxes \$50

Annual increase expected in other county revenues and marginal costs 2%

#### School District Rates:

Estimated annual state, federal and other funding received by the district for for each child enrolled \$4,500

Average annual cost of providing services to each child in the district \$8,500

Average annual cost for each new child, as a percent of average annual cost	40%
Annual marginal cost of providing services to each new child	\$3,400

**Other Community Rates:**

Annual inflation rate (2005-2019 historical average)	2.1%
Discount rate used in analysis to compute discounted cash flows	-2.1%
Percent of a typical worker's salary that will be spent on taxable goods and services	26.0%
Average taxable value of a new single family residence in the community that will be built for some individuals moving to the city	\$133,572
Percent annual increase in the taxable value of residential property and commercial real property on local tax rolls	3.8%

**Activities During the Stadium's Operations:**

The facility's taxable sales subject to sales tax:

2005	\$12,000,000
2006	\$12,000,000
2007	\$12,000,000
2008	\$12,000,000
2009	\$12,000,000
2010	\$12,000,000
2011	\$12,000,000
2012	\$12,000,000
2013	\$12,000,000
2014	\$12,000,000
2015	\$12,000,000
2016	\$12,000,000
2017	\$12,000,000
2018	\$12,000,000
2019	\$12,000,000

Expected annual increase in taxable sales after the first year	0.0%
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Estimated annual utilities at the facility:

	Water	Wastewater	Solid Waste	Electricity	Natural Gas	Cable	Telephone
2005	\$24,000	\$24,000	\$24,000	\$225,000	\$12,000	\$12,000	\$120,000
2006	\$24,720	\$24,720	\$24,720	\$231,750	\$12,360	\$12,360	\$123,600
2007	\$25,462	\$25,462	\$25,462	\$238,703	\$12,731	\$12,731	\$127,308
2008	\$26,225	\$26,225	\$26,225	\$245,864	\$13,113	\$13,113	\$131,127
2009	\$27,012	\$27,012	\$27,012	\$253,239	\$13,506	\$13,506	\$135,061
2010	\$27,823	\$27,823	\$27,823	\$260,837	\$13,911	\$13,911	\$139,113
2011	\$28,657	\$28,657	\$28,657	\$268,662	\$14,329	\$14,329	\$143,286
2012	\$29,517	\$29,517	\$29,517	\$276,722	\$14,758	\$14,758	\$147,585
2013	\$30,402	\$30,402	\$30,402	\$285,023	\$15,201	\$15,201	\$152,012
2014	\$31,315	\$31,315	\$31,315	\$293,574	\$15,657	\$15,657	\$156,573
2015	\$32,254	\$32,254	\$32,254	\$302,381	\$16,127	\$16,127	\$161,270
2016	\$33,222	\$33,222	\$33,222	\$311,453	\$16,611	\$16,611	\$166,108
2017	\$34,218	\$34,218	\$34,218	\$320,796	\$17,109	\$17,109	\$171,091
2018	\$35,245	\$35,245	\$35,245	\$330,420	\$17,622	\$17,622	\$176,224
2019	\$36,302	\$36,302	\$36,302	\$340,333	\$18,151	\$18,151	\$181,511
Annual increase	3%	3%	3%	3%	3%	3%	3%

Estimated number of telephone lines at the facility

15

The facility's estimated local taxable purchases of materials, supplies and services for its operations:

2005	\$2,000,000
2006	\$2,100,000
2007	\$2,205,000
2008	\$2,315,250
2009	\$2,431,013
2010	\$2,552,563
2011	\$2,680,191
2012	\$2,814,201
2013	\$2,954,911
2014	\$3,102,656
2015	\$3,257,789
2016	\$3,420,679
2017	\$3,591,713
2018	\$3,771,298
2019	\$3,959,863

Expected annual increase in taxable purchases after the first year

5%

The facility's total taxable purchases and taxable utilities:

	Taxable Purchases of Supplies, Materials and Services	Utilities Subject to Sales Tax			Total
		Utilities Subject to Sales Tax	Percent Taxable	Taxable Utilities	
2005	\$2,000,000	\$369,000	100%	\$369,000	\$2,369,000
2006	\$2,100,000	\$380,070	100%	\$380,070	\$2,480,070
2007	\$2,205,000	\$391,472	100%	\$391,472	\$2,596,472
2008	\$2,315,250	\$403,216	100%	\$403,216	\$2,718,466
2009	\$2,431,013	\$415,313	100%	\$415,313	\$2,846,325
2010	\$2,552,563	\$427,772	100%	\$427,772	\$2,980,335
2011	\$2,680,191	\$440,605	100%	\$440,605	\$3,120,797
2012	\$2,814,201	\$453,823	100%	\$453,823	\$3,268,024
2013	\$2,954,911	\$467,438	100%	\$467,438	\$3,422,349
2014	\$3,102,656	\$481,461	100%	\$481,461	\$3,584,118
2015	\$3,257,789	\$495,905	100%	\$495,905	\$3,753,694
2016	\$3,420,679	\$510,782	100%	\$510,782	\$3,931,461
2017	\$3,591,713	\$526,106	100%	\$526,106	\$4,117,818
2018	\$3,771,298	\$541,889	100%	\$541,889	\$4,313,187
2019	\$3,959,863	\$558,146	100%	\$558,146	\$4,518,009

Number of new workers at the facility:

2005	200
2006	0
2007	0
2008	0
2009	0
2010	0
2011	0
2012	0
2013	0
2014	0
2015	0
2016	0
2017	0
2018	0
2019	0
Total	200

Number of people who moved to the city to take job at the facility:

Estimated percent of total new workers moving to the city	10%
2005	20
2006	0
2007	0
2008	0
2009	0
2010	0
2011	0
2012	0
2013	0
2014	0
2015	0
2016	0
2017	0
2018	0
2019	0
Total	20

Average annual salaries of workers at the facility \$25,000

Percent of expected increase in employee salaries after year 1 3.0%

Multipliers for calculating the number of indirect and induced jobs and earnings in the area:

Earnings	1.32
Employment	1.26

*This cost-benefit analysis uses the above multipliers to project the indirect and induced benefits in the community as a result of the direct economic activity. The employment multiplier shows the number of spin-off jobs what will be created from each direct job. Similarly, the earnings multiplier estimates the salaries and wages to be paid to workers in these spin-off jobs for each \$1 paid to direct workers.*

**Visiting team members who will stay in a local motel during the baseball season:**

Average number of room nights	2,000
Estimated nightly room rate in the City	\$110
Estimated taxable spending by visiting team members shopping, eating out and on entertainment	\$300,000



**Spending by all out-of-town visitors attending games and other events at the stadium:**

Estimated number of out-of-town visitors attending games and other events at the stadium	10,000
Average annual increase in the number of out-of-town visitors to the stadium	0%
Average number of days that each of these visitors will stay in the city	1.5
Percent of out-of-town fans stay overnight in a local hotel/motel	30%
Average number of nights that these overnight visitors stayed in a hotel/motel in the city	0.30
Estimated average daily non-lodging spending by each visitor in the city	\$65
Estimated daily room rate in the city	\$110

**Summary of visitor spending:**

**Lodging sales:**

	Teams	Room Nights Others	Total	Lodging Sales
2005	2,000	1,500	3,500	\$385,000
2006	2,000	1,500	3,500	\$385,000
2007	2,000	1,500	3,500	\$385,000
2008	2,000	1,500	3,500	\$385,000
2009	2,000	1,500	3,500	\$385,000
2010	2,000	1,500	3,500	\$385,000
2011	2,000	1,500	3,500	\$385,000
2012	2,000	1,500	3,500	\$385,000
2013	2,000	1,500	3,500	\$385,000
2014	2,000	1,500	3,500	\$385,000
2015	2,000	1,500	3,500	\$385,000
2016	2,000	1,500	3,500	\$385,000
2017	2,000	1,500	3,500	\$385,000
2018	2,000	1,500	3,500	\$385,000
2019	2,000	1,500	3,500	\$385,000

**Taxable sales:**

	Teams	Others	Total
2005	\$300,000	\$978,000	\$1,278,000
2006	\$300,000	\$978,000	\$1,278,000
2007	\$300,000	\$978,000	\$1,278,000

2008	\$300,000	\$978,000	\$1,278,000
2009	\$300,000	\$978,000	\$1,278,000
2010	\$300,000	\$978,000	\$1,278,000
2011	\$300,000	\$978,000	\$1,278,000
2012	\$300,000	\$978,000	\$1,278,000
2013	\$300,000	\$978,000	\$1,278,000
2014	\$300,000	\$978,000	\$1,278,000
2015	\$300,000	\$978,000	\$1,278,000
2016	\$300,000	\$978,000	\$1,278,000
2017	\$300,000	\$978,000	\$1,278,000
2018	\$300,000	\$978,000	\$1,278,000
2019	\$300,000	\$978,000	\$1,278,000

## **Economic Impact Estimation**

The following shows economic impact estimates based on the schedules used in the 2013 and 2015 reports of Impact DataSource, along with updates for this report to reflect historical data.

**Number of local jobs added each year and worker salaries to be paid:**

	Direct Jobs	Indirect Jobs	Total Jobs	Direct Salaries	Indirect Salaries	Total Salaries
2005	200	252	452	\$5,000,000	\$6,600,000	\$11,600,000
2006	0	0	0	\$5,150,000	\$6,798,000	\$11,948,000
2007	0	0	0	\$5,304,500	\$7,001,940	\$12,306,440
2008	0	0	0	\$5,463,635	\$7,211,998	\$12,675,633
2009	0	0	0	\$5,627,544	\$7,428,358	\$13,055,902
2010	0	0	0	\$5,796,370	\$7,651,209	\$13,447,579
2011	0	0	0	\$5,970,261	\$7,880,745	\$13,851,007
2012	0	0	0	\$6,149,369	\$8,117,168	\$14,266,537
2013	0	0	0	\$6,333,850	\$8,360,683	\$14,694,533
2014	0	0	0	\$6,523,866	\$8,611,503	\$15,135,369
2015	0	0	0	\$6,719,582	\$8,869,848	\$15,589,430
2016	0	0	0	\$6,921,169	\$9,135,944	\$16,057,113
2017	0	0	0	\$7,128,804	\$9,410,022	\$16,538,826
2018	0	0	0	\$7,342,669	\$9,692,323	\$17,034,991
2019	0	0	0	\$7,562,949	\$9,983,092	\$17,546,041
<b>Total</b>	<b>200</b>	<b>252</b>	<b>452</b>	<b>\$92,994,569</b>	<b>\$122,752,832</b>	<b>\$215,747,401</b>

**Number of direct and indirect workers and their families who moved to the area and their children who will attended local public schools:**

	New Workers Who Moved to the Area	Total New Residents	Total New Students
2005	40	50	6
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	0	0	0
2011	0	0	0
2012	0	0	0
2013	0	0	0
2014	0	0	0
2015	0	0	0
2016	0	0	0
2017	0	0	0
2018	0	0	0
2019	0	0	0
<b>Total</b>	<b>40</b>	<b>50</b>	<b>6</b>

**Number of new residential properties that would have been built in the city for direct and indirect workers who moved to the area:**

	New Residential Properties
2005	8
2006	0
2007	0
2008	0
2009	0
2010	0
2011	0
2012	0
2013	0
2014	0
2015	0
2016	0
2017	0
2018	0
2019	0
Total	8

**Local taxable spending on which sales taxes will be collected:**

	Local Construction Workers' Spending and Furniture, Fixtures and Equipment	Direct and Indirect Workers' Spending	Visitors' Spending	Taxable Sales at the Facility	The Facility's Local Purchases and Taxable Utilities	Total
2005	\$3,584,658	\$2,412,800	\$1,278,000	\$12,000,000	\$2,369,000	\$21,644,458
2006	\$9,507	\$2,485,184	\$1,278,000	\$12,000,000	\$2,480,070	\$18,252,761
2007	\$49,192	\$2,559,740	\$1,278,000	\$12,000,000	\$2,596,472	\$18,483,404
2008	\$26,859	\$2,636,532	\$1,278,000	\$12,000,000	\$2,718,466	\$18,659,857
2009	\$3,791	\$2,715,628	\$1,278,000	\$12,000,000	\$2,846,325	\$18,843,744
2010	\$2,369	\$2,797,096	\$1,278,000	\$12,000,000	\$2,980,335	\$19,057,800
2011	\$425	\$2,881,009	\$1,278,000	\$12,000,000	\$3,120,797	\$19,280,231
2012	\$3,825	\$2,967,440	\$1,278,000	\$12,000,000	\$3,268,024	\$19,517,289
2013	\$42,133	\$3,056,463	\$1,278,000	\$12,000,000	\$3,422,349	\$19,798,944
2014	\$100,231	\$3,148,157	\$1,278,000	\$12,000,000	\$3,931,461	\$20,457,848
2015	\$78,143	\$3,242,601	\$1,341,900	\$12,600,000	\$4,049,405	\$21,312,049
2016	\$90,889	\$3,339,879	\$1,408,995	\$13,230,000	\$4,170,887	\$22,240,650
2017	\$73,110	\$3,440,076	\$1,479,445	\$13,891,500	\$4,296,014	\$23,180,144
2018	\$87,004	\$3,543,278	\$1,553,417	\$14,586,075	\$4,424,894	\$24,194,668
2019	\$136,071	\$3,649,576	\$1,631,088	\$15,315,379	\$4,557,641	\$25,289,755
<b>Total</b>	<b>\$4,288,207</b>	<b>\$44,875,459</b>	<b>\$20,194,845</b>	<b>\$189,622,954</b>	<b>\$51,232,140</b>	<b>\$310,213,604</b>

**Local spending by visitors on lodging by out-of-town visitors**

	<u>Spending on Lodging</u>
2005	\$385,000
2006	\$385,000
2007	\$385,000
2008	\$385,000
2009	\$385,000
2010	\$385,000
2011	\$385,000
2012	\$385,000
2013	\$385,000
2014	\$385,000
2015	\$404,250
2016	\$424,463
2017	\$445,686
2018	\$467,970
2019	\$491,368

<u>Total</u>	<u>\$6,083,736</u>
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**Taxable value of new residential property built for direct and indirect workers who moved to the community :**

	New Residential Property	Value of Property at the Facility on Local Tax Rolls	Total Taxable Property
2005	\$1,068,576	\$0	\$1,068,576
2006	\$1,109,615	\$0	\$1,109,615
2007	\$1,152,229	\$0	\$1,152,229
2008	\$1,196,480	\$0	\$1,196,480
2009	\$1,242,431	\$0	\$1,242,431
2010	\$1,290,147	\$0	\$1,290,147
2011	\$1,339,694	\$0	\$1,339,694
2012	\$1,391,145	\$0	\$1,391,145
2013	\$1,444,572	\$0	\$1,444,572
2014	\$1,500,051	\$0	\$1,500,051
2015	\$1,530,052	\$0	\$1,530,052
2016	\$1,560,653	\$0	\$1,560,653
2017	\$1,591,866	\$0	\$1,591,866
2018	\$1,623,703	\$0	\$1,623,703
2019	\$1,656,177	\$0	\$1,656,177

## **Costs and Benefits Calculations**

The following shows economic impact estimates based on the schedules used in the 2013 and 2015 reports of Impact DataSource, along with updates for this report to reflect historical data.

**City of Corpus Christi:**

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**Benefits:****Sales tax collections:**

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	During Construction and Purchases of Furniture, Fixtures and Equipment	On Direct and Indirect Workers' Spending	On Visitors' Spending	Taxable Sales at the Facility	The Facility's Local Purchases and Taxable Utilities	Total
2005	\$49,289	\$33,176	\$17,573	\$165,000	\$32,574	\$297,611
2006	\$131	\$34,171	\$17,573	\$165,000	\$34,101	\$250,975
2007	\$676	\$35,196	\$17,573	\$165,000	\$35,701	\$254,147
2008	\$369	\$36,252	\$17,573	\$165,000	\$37,379	\$256,573
2009	\$52	\$37,340	\$17,573	\$165,000	\$39,137	\$259,101
2010	\$33	\$38,460	\$17,573	\$165,000	\$40,980	\$262,045
2011	\$6	\$39,614	\$17,573	\$165,000	\$42,911	\$265,103
2012	\$53	\$40,802	\$17,573	\$165,000	\$44,935	\$268,363
2013	\$579	\$42,026	\$17,573	\$165,000	\$47,057	\$272,235
2014	\$1,378	\$43,287	\$17,573	\$165,000	\$54,058	\$281,295
2015	\$1,074	\$44,586	\$18,451	\$173,250	\$55,679	\$293,041
2016	\$1,250	\$45,923	\$19,374	\$181,913	\$57,350	\$305,809
2017	\$1,005	\$47,301	\$20,342	\$191,008	\$59,070	\$318,727
2018	\$1,196	\$48,720	\$21,359	\$200,559	\$60,842	\$332,677
2019	\$1,871	\$50,182	\$22,427	\$210,586	\$62,668	\$347,734
Total	\$58,963	\$617,038	\$277,679	\$2,607,316	\$704,442	\$4,265,437

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**Property tax collections on:**

	New Residential Property	Property at the Facility			Total
		Taxes Collected	Taxes Abated	Total Taxes After Abatement	
2005	\$6,254	\$0	\$0	\$0	\$6,254
2006	\$6,494	\$0	\$0	\$0	\$6,494
2007	\$6,744	\$0	\$0	\$0	\$6,744
2008	\$7,003	\$0	\$0	\$0	\$7,003
2009	\$7,272	\$0	\$0	\$0	\$7,272
2010	\$7,551	\$0	\$0	\$0	\$7,551
2011	\$7,841	\$0	\$0	\$0	\$7,841
2012	\$8,142	\$0	\$0	\$0	\$8,142
2013	\$8,455	\$0	\$0	\$0	\$8,455
2014	\$8,779	\$0	\$0	\$0	\$8,779
2015	\$8,955	\$0	\$0	\$0	\$8,955
2016	\$9,134	\$0	\$0	\$0	\$9,134
2017	\$9,317	\$0	\$0	\$0	\$9,317
2018	\$9,503	\$0	\$0	\$0	\$9,503
2019	\$9,693	\$0	\$0	\$0	\$9,693
Total	\$121,134	\$0	\$0	\$0	\$121,134

**Utilities and utility franchise fees collected by the city from new residents and from the facility:**

	Utilities	Utility Franchise Fees	Total
2005	\$146,400	\$8,788	\$155,188
2006	\$150,219	\$9,017	\$159,237
2007	\$154,142	\$9,253	\$163,395
2008	\$158,169	\$9,496	\$167,665
2009	\$162,305	\$9,745	\$172,050
2010	\$166,553	\$10,000	\$176,553
2011	\$170,914	\$10,263	\$181,177
2012	\$175,394	\$10,532	\$185,926
2013	\$179,994	\$10,809	\$190,803
2014	\$191,394	\$11,499	\$202,892
2015	\$196,446	\$11,803	\$208,249
2016	\$201,636	\$12,116	\$213,751
2017	\$206,967	\$12,437	\$219,403
2018	\$212,442	\$12,766	\$225,209
2019	\$218,067	\$13,105	\$231,172
<b>Total</b>	<b>\$2,691,042</b>	<b>\$161,628</b>	<b>\$2,852,670</b>

**Other city revenues, including hotel occupancy taxes, other taxes and user fees  
collected from new residents and lease revenues**

	Hotel Occupancy Taxes	Other Taxes and User Fees	Building Permits and Fees	Lease Revenues	Total Other Revenues
2005	\$34,650	\$4,000	\$0	\$50,000	\$88,650
2006	\$34,650	\$4,083	\$0	\$50,000	\$88,733
2007	\$34,650	\$4,168	\$0	\$50,000	\$88,818
2008	\$34,650	\$4,255	\$0	\$50,000	\$88,905
2009	\$34,650	\$4,344	\$0	\$50,000	\$88,994
2010	\$34,650	\$4,434	\$0	\$60,000	\$99,084
2011	\$34,650	\$4,527	\$0	\$60,000	\$99,177
2012	\$34,650	\$4,621	\$0	\$60,000	\$99,271
2013	\$34,650	\$4,717	\$0	\$60,000	\$99,367
2014	\$34,650	\$4,815	\$0	\$60,000	\$99,465
2015	\$36,383	\$4,916	\$0	\$70,000	\$111,298
2016	\$38,202	\$5,018	\$0	\$70,000	\$113,220
2017	\$40,112	\$5,122	\$0	\$70,000	\$115,234
2018	\$42,117	\$5,229	\$0	\$70,000	\$117,346
2019	\$44,223	\$5,338	\$0	\$70,000	\$119,561
<b>Total</b>	<b>\$547,536</b>	<b>\$69,587</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$1,517,123</b>

**Costs:**

**The costs of providing municipal services and utility services to new residents:**

	Cost of Services to New Residents	Costs of Utilities	Total Costs
2005	\$12,000	\$146,400	\$158,400
2006	\$12,250	\$150,219	\$162,469
2007	\$12,505	\$154,142	\$166,647
2008	\$12,765	\$158,169	\$170,935
2009	\$13,031	\$162,305	\$175,336
2010	\$13,303	\$166,553	\$179,855
2011	\$13,580	\$170,914	\$184,494
2012	\$13,862	\$175,394	\$189,256
2013	\$14,151	\$179,994	\$194,145
2014	\$14,446	\$191,394	\$205,839
2015	\$14,747	\$196,446	\$211,193
2016	\$15,054	\$201,636	\$216,690
2017	\$15,367	\$206,967	\$222,334
2018	\$15,687	\$212,442	\$228,130
2019	\$16,014	\$218,067	\$234,081
Total	\$208,761	\$2,691,042	\$2,899,804

**Net Benefits for the City of Corpus Christi:**

	Benefits	Costs	Net Benefits	Cumulative Net Benefits
2005	\$547,703	\$158,400	\$389,303	\$389,303
2006	\$505,440	\$162,469	\$342,970	\$732,273
2007	\$513,104	\$166,647	\$346,457	\$1,078,730
2008	\$520,146	\$170,935	\$349,211	\$1,427,941
2009	\$527,416	\$175,336	\$352,080	\$1,780,022
2010	\$545,232	\$179,855	\$365,377	\$2,145,399
2011	\$553,298	\$184,494	\$368,804	\$2,514,202
2012	\$561,702	\$189,256	\$372,445	\$2,886,648
2013	\$570,860	\$194,145	\$376,715	\$3,263,363
2014	\$592,432	\$205,839	\$386,593	\$3,649,956
2015	\$621,543	\$211,193	\$410,350	\$4,060,306
2016	\$641,914	\$216,690	\$425,224	\$4,485,530
2017	\$662,681	\$222,334	\$440,347	\$4,925,877
2018	\$684,735	\$228,130	\$456,605	\$5,382,482
2019	\$708,161	\$234,081	\$474,079	\$5,856,562
<b>Total</b>	<b>\$8,756,365</b>	<b>\$2,899,804</b>	<b>\$5,856,562</b>	



**Corpus Christi Crime Control District:**

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**Sales tax collections:**

	During Construction and Purchases of Furniture, Fixtures and Equipment	On Direct and Indirect Workers' Spending	On Visitors' Spending	Taxable Sales at the Facility	The Facility's Local Purchases and Taxable Utilities	Total
2005	\$4,481	\$3,016	\$1,598	\$15,000	\$2,961	\$27,056
2006	\$12	\$3,106	\$1,598	\$15,000	\$3,100	\$22,816
2007	\$61	\$3,200	\$1,598	\$15,000	\$3,246	\$23,104
2008	\$34	\$3,296	\$1,598	\$15,000	\$3,398	\$23,325
2009	\$5	\$3,395	\$1,598	\$15,000	\$3,558	\$23,555
2010	\$3	\$3,496	\$1,598	\$15,000	\$3,725	\$23,822
2011	\$1	\$3,601	\$1,598	\$15,000	\$3,901	\$24,100
2012	\$5	\$3,709	\$1,598	\$15,000	\$4,085	\$24,397
2013	\$53	\$3,821	\$1,598	\$15,000	\$4,278	\$24,749
2014	\$125	\$3,935	\$1,598	\$15,000	\$4,914	\$25,572
2015	\$98	\$4,053	\$1,677	\$15,750	\$5,062	\$26,640
2016	\$114	\$4,175	\$1,761	\$16,538	\$5,214	\$27,801
2017	\$91	\$4,300	\$1,849	\$17,364	\$5,370	\$28,975
2018	\$109	\$4,429	\$1,942	\$18,233	\$5,531	\$30,243
2019	\$170	\$4,562	\$2,039	\$19,144	\$5,697	\$31,612
Total	\$5,360	\$56,094	\$25,244	\$237,029	\$64,040	\$387,767

**Corpus Christi MTA:****Sales tax collections:**

	During Construction and Purchases of Furniture, Fixtures and Equipment	On Direct and Indirect Workers' Spending	On Visitors' Spending	Taxable Sales at the Facility	The Facility's Local Purchases and Taxable Utilities	Total
2005	\$17,923	\$12,064	\$6,390	\$60,000	\$11,845	\$108,222
2006	\$48	\$12,426	\$6,390	\$60,000	\$12,400	\$91,264
2007	\$246	\$12,799	\$6,390	\$60,000	\$12,982	\$92,417
2008	\$134	\$13,183	\$6,390	\$60,000	\$13,592	\$93,299
2009	\$19	\$13,578	\$6,390	\$60,000	\$14,232	\$94,219
2010	\$12	\$13,985	\$6,390	\$60,000	\$14,902	\$95,289
2011	\$2	\$14,405	\$6,390	\$60,000	\$15,604	\$96,401
2012	\$19	\$14,837	\$6,390	\$60,000	\$16,340	\$97,586
2013	\$211	\$15,282	\$6,390	\$60,000	\$17,112	\$98,995
2014	\$501	\$15,741	\$6,390	\$60,000	\$19,657	\$102,289
2015	\$391	\$16,213	\$6,710	\$63,000	\$20,247	\$106,560
2016	\$454	\$16,699	\$7,045	\$66,150	\$20,854	\$111,203
2017	\$366	\$17,200	\$7,397	\$69,458	\$21,480	\$115,901
2018	\$435	\$17,716	\$7,767	\$72,930	\$22,124	\$120,973
2019	\$680	\$18,248	\$8,155	\$76,577	\$22,788	\$126,449
Total	\$21,441	\$224,377	\$100,974	\$948,115	\$256,161	\$1,551,068

**Nueces County:**

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**Sales tax collections on spending:**

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	During Construction and Purchases of Furniture, Fixtures and Equipment	On Direct and Indirect Workers' Spending	On Visitors' Spending	Taxable Sales at the Facility	The Facility's Local Purchases and Taxable Utilities	Total
2005	\$0	\$0	\$0	\$0	\$0	\$0
2006	\$0	\$0	\$0	\$0	\$0	\$0
2007	\$0	\$0	\$0	\$0	\$0	\$0
2008	\$0	\$0	\$0	\$0	\$0	\$0
2009	\$0	\$0	\$0	\$0	\$0	\$0
2010	\$0	\$0	\$0	\$0	\$0	\$0
2011	\$0	\$0	\$0	\$0	\$0	\$0
2012	\$0	\$0	\$0	\$0	\$0	\$0
2013	\$0	\$0	\$0	\$0	\$0	\$0
2014	\$0	\$0	\$0	\$0	\$0	\$0
2015	\$0	\$0	\$0	\$0	\$0	\$0
2016	\$0	\$0	\$0	\$0	\$0	\$0
2017	\$0	\$0	\$0	\$0	\$0	\$0
2018	\$0	\$0	\$0	\$0	\$0	\$0
2019	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

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**Miscellaneous taxes and user fees to be collected from new residents:**

	Misc. Taxes and User Fees
2005	\$2,000
2006	\$2,040
2007	\$2,081
2008	\$2,122
2009	\$2,165
2010	\$2,208
2011	\$2,252
2012	\$2,297
2013	\$2,343
2014	\$2,390
2015	\$2,438
2016	\$2,487
2017	\$2,536
2018	\$2,587
2019	\$2,639
<u>Total</u>	<u>\$34,587</u>

**Property tax collections on:**

	New Residential Property	Property at the Facility			Total
		Taxes Collected	Taxes Abated	Total Taxes After Abatement	
2005	\$3,581	\$0	\$0	\$0	\$3,581
2006	\$3,719	\$0	\$0	\$0	\$3,719
2007	\$3,861	\$0	\$0	\$0	\$3,861
2008	\$4,010	\$0	\$0	\$0	\$4,010
2009	\$4,164	\$0	\$0	\$0	\$4,164
2010	\$4,324	\$0	\$0	\$0	\$4,324
2011	\$4,490	\$0	\$0	\$0	\$4,490
2012	\$4,662	\$0	\$0	\$0	\$4,662
2013	\$4,841	\$0	\$0	\$0	\$4,841
2014	\$5,027	\$0	\$0	\$0	\$5,027
2015	\$5,128	\$0	\$0	\$0	\$5,128
2016	\$5,230	\$0	\$0	\$0	\$5,230
2017	\$5,335	\$0	\$0	\$0	\$5,335
2018	\$5,442	\$0	\$0	\$0	\$5,442
2019	\$5,550	\$0	\$0	\$0	\$5,550
Total	\$69,363	\$0	\$0	\$0	\$69,363

**Costs of providing county services to new residents:**

	<u>Costs of County Services</u>
2005	\$4,000
2006	\$4,080
2007	\$4,162
2008	\$4,245
2009	\$4,330
2010	\$4,416
2011	\$4,505
2012	\$4,595
2013	\$4,687
2014	\$4,780
2015	\$4,876
2016	\$4,973
2017	\$5,073
2018	\$5,174
2019	\$5,278
<u>Total</u>	<u>\$69,174</u>

**Total Benefits for the County:**

	Benefits	Costs	Net Benefits	Cumulative Net Benefits
2005	\$5,581	\$4,000	\$1,581	\$1,581
2006	\$5,759	\$4,080	\$1,679	\$3,260
2007	\$5,942	\$4,162	\$1,781	\$5,040
2008	\$6,132	\$4,245	\$1,887	\$6,928
2009	\$6,329	\$4,330	\$1,999	\$8,927
2010	\$6,532	\$4,416	\$2,116	\$11,042
2011	\$6,742	\$4,505	\$2,237	\$13,280
2012	\$6,960	\$4,595	\$2,365	\$15,644
2013	\$7,185	\$4,687	\$2,498	\$18,142
2014	\$7,417	\$4,780	\$2,637	\$20,779
2015	\$7,566	\$4,876	\$2,690	\$23,469
2016	\$7,717	\$4,973	\$2,743	\$26,212
2017	\$7,871	\$5,073	\$2,798	\$29,011
2018	\$8,029	\$5,174	\$2,854	\$31,865
2019	\$8,189	\$5,278	\$2,911	\$34,776
Total	\$103,950	\$69,174	\$34,776	

**Corpus Christi Independent School District:**

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**Benefits, including property taxes and additional state and federal school funding:**

	Property Tax Collections on:			Additional State School Funding	Total
	New Residential Property	The Facility's Property	Total Collections		
2005	\$13,222	\$0	\$13,222	\$27,000	\$40,222
2006	\$13,730	\$0	\$13,730	\$27,562	\$41,292
2007	\$14,257	\$0	\$14,257	\$28,136	\$42,393
2008	\$14,805	\$0	\$14,805	\$28,722	\$43,527
2009	\$15,373	\$0	\$15,373	\$29,320	\$44,693
2010	\$15,964	\$0	\$15,964	\$29,931	\$45,894
2011	\$16,577	\$0	\$16,577	\$30,554	\$47,131
2012	\$17,213	\$0	\$17,213	\$31,190	\$48,404
2013	\$17,874	\$0	\$17,874	\$31,840	\$49,714
2014	\$18,561	\$0	\$18,561	\$32,503	\$51,064
2015	\$18,932	\$0	\$18,932	\$33,180	\$52,112
2016	\$19,311	\$0	\$19,311	\$33,871	\$53,181
2017	\$19,697	\$0	\$19,697	\$34,576	\$54,273
2018	\$20,091	\$0	\$20,091	\$35,296	\$55,387
2019	\$20,493	\$0	\$20,493	\$36,031	\$56,524
Total	\$256,099	\$0	\$256,099	\$469,713	\$725,812



**Costs of educating children of new workers who move to the district:**

	<div>Cost of Educating New Students</div>
2005	\$20,400
2006	\$20,825
2007	\$21,258
2008	\$21,701
2009	\$22,153
2010	\$22,614
2011	\$23,085
2012	\$23,566
2013	\$24,057
2014	\$24,558
2015	\$25,069
2016	\$25,591
2017	\$26,124
2018	\$26,668
2019	\$27,224
<div>Total</div>	<div>\$354,894</div>

**Reduction in State aid to the school district as a result of new residential property for the facility's employees and the facility's property being added to the school district's tax rolls:**

	Reduction in State Aid for the School District
2005	\$11,327
2006	\$11,762
2007	\$12,214
2008	\$12,683
2009	\$13,170
2010	\$13,676
2011	\$14,201
2012	\$14,747
2013	\$15,313
2014	\$15,901
2015	\$16,219
2016	\$16,544
2017	\$16,875
2018	\$17,212
2019	\$17,556
Total	\$219,403

**Net Benefits for the School District:**

	Benefits	Costs	Net Benefits	Cumulative Net Benefits
2005	\$40,222	\$31,727	\$8,495	\$8,495
2006	\$41,292	\$32,587	\$8,705	\$17,199
2007	\$42,393	\$33,473	\$8,921	\$26,120
2008	\$43,527	\$34,384	\$9,142	\$35,262
2009	\$44,693	\$35,323	\$9,370	\$44,632
2010	\$45,894	\$36,291	\$9,604	\$54,236
2011	\$47,131	\$37,287	\$9,844	\$64,080
2012	\$48,404	\$38,313	\$10,091	\$74,171
2013	\$49,714	\$39,370	\$10,344	\$84,515
2014	\$51,064	\$40,459	\$10,605	\$95,120
2015	\$52,112	\$41,288	\$10,823	\$105,944
2016	\$53,181	\$42,135	\$11,047	\$116,990
2017	\$54,273	\$42,999	\$11,274	\$128,264
2018	\$55,387	\$43,880	\$11,507	\$139,771
2019	\$56,524	\$44,780	\$11,744	\$151,515
Total	\$725,812	\$574,297	\$151,515	

**Property tax collections:**

	Property at the Facility				Total
	New Residential Property	Taxes Collected	Taxes Abated	Total Taxes	
				After Abatement	
2005	\$2,651	\$0	\$0	\$0	\$2,651
2006	\$2,753	\$0	\$0	\$0	\$2,753
2007	\$2,858	\$0	\$0	\$0	\$2,858
2008	\$2,968	\$0	\$0	\$0	\$2,968
2009	\$3,082	\$0	\$0	\$0	\$3,082
2010	\$3,201	\$0	\$0	\$0	\$3,201
2011	\$3,323	\$0	\$0	\$0	\$3,323
2012	\$3,451	\$0	\$0	\$0	\$3,451
2013	\$3,584	\$0	\$0	\$0	\$3,584
2014	\$3,721	\$0	\$0	\$0	\$3,721
2015	\$3,796	\$0	\$0	\$0	\$3,796
2016	\$3,872	\$0	\$0	\$0	\$3,872
2017	\$3,949	\$0	\$0	\$0	\$3,949
2018	\$4,028	\$0	\$0	\$0	\$4,028
2019	\$4,109	\$0	\$0	\$0	\$4,109
Total	\$51,345	\$0	\$0	\$0	\$51,345

**Nueces County Hospital District**

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**Property tax collections:**

	Property at the Facility				Total
	New Residential Property	Taxes Collected	Taxes Abated	Total Taxes	
				After Abatement	
2005	\$1,469	\$0	\$0	\$0	\$1,469
2006	\$1,525	\$0	\$0	\$0	\$1,525
2007	\$1,584	\$0	\$0	\$0	\$1,584
2008	\$1,645	\$0	\$0	\$0	\$1,645
2009	\$1,708	\$0	\$0	\$0	\$1,708
2010	\$1,773	\$0	\$0	\$0	\$1,773
2011	\$1,841	\$0	\$0	\$0	\$1,841
2012	\$1,912	\$0	\$0	\$0	\$1,912
2013	\$1,986	\$0	\$0	\$0	\$1,986
2014	\$2,062	\$0	\$0	\$0	\$2,062
2015	\$2,103	\$0	\$0	\$0	\$2,103
2016	\$2,145	\$0	\$0	\$0	\$2,145
2017	\$2,188	\$0	\$0	\$0	\$2,188
2018	\$2,232	\$0	\$0	\$0	\$2,232
2019	\$2,276	\$0	\$0	\$0	\$2,276
Total	\$28,450	\$0	\$0	\$0	\$28,450