



AGENDA MEMORANDUM

Action Item for the City Council Meeting of January 28, 2020

DATE: December 31, 2019

TO: Peter Zaroni, City Manager

FROM: Dan Grimsbo, Executive Director of Utilities
dang@cctexas.com
(361) 826-1718

Authorize matching funds for the Texas General Land Office (GLO)
Community Development & Revitalization application

CAPTION:

Resolution identifying City matching funds of \$7,600,000 from the Stormwater Capital Improvement Program (CIP) for the Texas General Land Office Community Development & Revitalization grant application for La Volla Creek drainage improvements.

SUMMARY:

This item follows a Resolution authorizing application to the General Land Office for the Community Development & Revitalization Grant Program that was previously approved by City Council. This Resolution identifies the source of matching funds required for the grant award as Stormwater CIP funds.

BACKGROUND AND FINDINGS:

On January 15, 2019, the City Council approved Resolution 031647 authorizing submittal of grant applications to the Texas General Land Office (GLO) for Community Development Block Grant Disaster Recovery (CDBG-DR) for post-Harvey disaster related recovery (DR-4332-2017).

In December 2019, the City staff received "OK to Proceed" notification from GLO with the proposed project of constructing an approximately 1,146 acre-feet (373,400,000 gallons) detention pond near the confluence of La Volla Creek and Airport Tributary Number 1 (Los Robles Street). The proposed project with a preliminary cost estimate of \$14.8 million will mitigate flooding in the La Volla Creek area.

GLO will provide approximately \$7.2 million grant funding to support the proposed project, and requested the City provide \$7.6 million matching funds, with the project to be completed within two years after the grant award.

It is anticipated GLO will award the \$7.2 million grant in March 2020. The existing Stormwater CIP allocated a total \$7.6 million budget, with \$2.6 million for FY2020, \$2.0 million FY2021, and \$3.0 million FY2022 that can be used as the matching funds.

ALTERNATIVES:

Do not apply for grant.

FINANCIAL IMPACT:

Capital improvement funding identified as a match for the GLO Community Development & Revitalization grant award is included in the Adopted FY2020 Capital Improvement Program.

Funding Detail:

Fund:

Organization/Activity:

Mission Element:

Project # **(CIP Only)**:

Account:

RECOMMENDATION:

Staff recommends approval of the identification of \$7.6 million in matching funds.

LIST OF SUPPORTING DOCUMENTS:

Resolution amendment